MCW MEDICAL SCHOOL | ADVANCING A HEALTHIER WISCONSIN ENDOWMENT

MEDICAL COLLEGE OF WISCONSIN

ADVANCING A HEALTHIER WISCONSIN ENDOWMENT PROGRAM AUDIT

July 1, 2025 - June 30, 2026



TABLE OF CONTENTS

Advancing a Healthier Wisconsin Endowment Letter

Office of the Commissioner of Insurance Letter

Medical College of Wisconsin Management Letter

Independent Accountants' Agreed-Upon Procedures Report

MCW MEDICAL SCHOOL

ADVANCING A HEALTHIER WISCONSIN ENDOWMENT

8701 W Watertown Plank Rd,
Milwaukee, WI 53226-0509
(414) 955-4350 ahwendowment.org

July 8, 2021

The Honorable Mark Afable
Commissioner
Wisconsin Office of the Commissioner of Insurance
PO Box 7873
Madison, WI 53707-7873

The Honorable Nathan Houdek
Deputy Commissioner
Wisconsin Office of the Commissioner of Insurance
PO Box 7873
Madison, WI 53707-7873

Dear Commissioner Afable and Deputy Commissioner Houdek:

On behalf of the Medical College of Wisconsin (MCW), and MCW's Advancing a Healthier Wisconsin (AHW) Endowment, we are seeking approval for AHW's program audit process.

Program audits are required as indicated in the following clause in the March 28, 2000 order from the Wisconsin Commissioner of Insurance:

> *PROGRAM AND FINANCIAL AUDITS*
> *At least every five years the University of Wisconsin Foundation/University of Wisconsin Medical School and the Medical College of Wisconsin shall obtain a program and financial audit from the Legislative Audit Bureau or from an independent firm approved by, or selected under standards approved by, the Commissioner, and shall submit the audit report to the PCHOAC, Board of Regents or Board of Trustees, and the Wisconsin United for Health Foundation, Inc., if still in existence.*

AHW's past practice has been to conduct a program audit every five years, with the most recent audit completed for the period of January 1, 2014 to December 31, 2018. We are seeking approval to conduct the program audit annually. To accomplish the shift in timeline, an audit for the period of January 1, 2019 to June 30, 2021 is being proposed, with annual audits thereafter beginning for the period of July 1, 2021 to June 30, 2022. We request the program audits be conducted by KPMG, through an agreed-upon procedures approach, as is consistent with the most recently completed audit. Conducting annual program audits will allow for more timely reports being made available to the public. AHW requests no change to the financial audit process, which is conducted annually by KPMG.

Thank you for your consideration of this request. We look forward to your response, along with continued partnership with you and your staff. If any additional information is needed, please do not hesitate to contact me.

Sincerely,

Jesse M. Ehrenfeld, MD, MPH
Senior Associate Dean, School of Medicine
Director, Advancing a Healthier Wisconsin Endowment
Professor, Anesthesiology
Medical College of Wisconsin

Joseph E. Kerschner, MD
The Julia A. Uihlein, MA, Dean of the School of Medicine
Provost and Executive Vice President
Professor of Otolaryngology
Microbiology and Immunology
Medical College of Wisconsin

Wisconsin Office of the
COMMISSIONER
OF INSURANCE

Tony Evers, Governor of Wisconsin
Mark Afable, Commissioner of Insurance

August 10, 2021

Jesse M. Ehrenfeld, MD
Advancing a Healthier Wisconsin Endowment
8701 W Watertown Plank Road
Milwaukee, WI 53226-0509

Sent via electronic mail to: jehrenfeld@mcw.edu

Dear Dr. Ehrenfeld:

We approve your request to conduct Advancing a Healthier Wisconsin's program audit annually, including the timeline and approach as described in your letter on July 8, 2021.

Sincerely,



Mark V. Afable

Commissioner of Insurance

cc: Deputy Commissioner Nathan Houdek

Dr. Joseph E. Kerschner

125 South Webster Street, P.O. Box 7873 | Madison, WI 53707-7873
p: 608-266-3585 | p: 1-800-236-8517 | f: 608-266-9935
ociinformation@wisconsin.gov | oci.wi.gov

knowledge changing life

November 4, 2026

KPMG LLP
833 East Michigan Street
Suite 1050
Milwaukee, WI 53202

In connection with your engagement to perform agreed-upon procedures related to The Medical College of Wisconsin's (MCW) compliance with the order issued by the Office of the Commissioner of Insurance (OCI) of the State of Wisconsin in the Finding of Fact, Conclusion or Law, and Order issued March 2000 (the Order) as applied to the Advancing a Healthier Wisconsin Program (the Program) for the period from July 1, 2025 to June 30, 2026, we confirm, to the best of our knowledge and belief, as of November 4, 2026 the following representations made to you during your agreed-upon procedures engagement:

1. We acknowledge our responsibility for MCW's compliance with the Order's requirements from the period from July 1, 2025, to June 30, 2026.

2. We agree to the procedures performed and acknowledge that they are appropriate for the intended purpose of the engagement to determine MCW's compliance with the Order's requirements for the period July 1, 2025, to June 30, 2026.

3. We obtained, from all necessary parties, agreement to the procedures and acknowledgement that the procedures are appropriate for their purposes and provided to you written acknowledgement from those parties.

4. We have provided you with all information relevant to MCW's compliance with the Order, as applicable, as agreed upon in the terms of the engagement.

5. There are no known matters contradicting the compliance with the Order and there have been no communications from regulatory agencies or others affecting the compliance with the Order, including between the end of the period to which the compliance relates and the date of the agreed-upon procedures report.

6. There is no known noncompliance with the Order occurring during and subsequent to the period covered by the agreed upon procedures report.

7. We acknowledge our responsibility for establishing and maintaining effective internal control over compliance with the Order.

8. We have performed an evaluation of the entity's compliance with the Order.

9. There are no known subsequent events to the period from July 1, 2025, to June 30, 2026, that would have a material effect on the compliance with the Order.

10. We take responsibility for the appropriateness (nature, timing, and extent) of the agreed-upon procedures for our purposes. Further, we understand that your agreed upon procedure report is intended solely for use by us and the OCI and is not intended to be relied upon by third parties.

Very truly yours,

The Medical College of Wisconsin, Inc.

Shekar N. Kurpad, MD, PhD

President and Chief Executive Officer

Shelisa A. Dalton, MBA

Chief Financial Officer

Pamela J. Stanick, CPA

Vice President for Finance and Treasury

Cheryl Maurana, PhD

Executive Director of the Advancing a Healthier Wisconsin Endowment

KPMG LLP
Suite 1050
833 East Michigan Street
Milwaukee, WI 53202-5337

Independent Accountants' Agreed-Upon Procedures Report

To The Medical College of Wisconsin, Inc.:

We have performed the procedures enumerated below related to The Medical College of Wisconsin's (MCW) compliance with the Order issued by the Office of the Commissioner of Insurance of the State of Wisconsin in the Finding of Fact, Conclusion of Law, and Order issued March 28, 2000 (the Order) as applied to the Advancing a Healthier Wisconsin Program (the Program) for the fiscal year ended June 30, 2026. MCW is responsible for its compliance with the Order's requirements.

MCW has agreed to and acknowledged that the procedures performed are appropriate to meet the intended purpose of assisting MCW in determining its compliance with the Order's requirements for the fiscal year ended June 30, 2026. This report may not be suitable for any other purpose. Additionally, the Office of the Commissioner of Insurance of the State of Wisconsin agreed to and acknowledged that the procedures performed are appropriate for its purposes. No other parties have agreed to or acknowledged the appropriateness of these procedures for the intended purpose or any other purpose.

The procedures performed may not address all the items of interest to a user of this report and may not meet the needs of all users of this report and, as such, users are responsible for determining whether the procedures performed are appropriate for their purposes. We make no representation regarding the appropriateness of the procedures either for the intended purpose or for any other purpose.

The procedures performed and the associated findings are as follows:

Financial Statements and Required Reporting

1. Inquire of management whether an independent annual financial audit covering grant and administrative expense between July 1, 2025 and June 30, 2026, has been completed in compliance with the Insurance Commissioner's Order.

   We obtained from management the audited financial statements of the Program for the fiscal year ended June 30, 2026.

   No exceptions were noted as a result of applying this procedure.

2. For each reporting period obtain management's summary schedule of the Program expenditures by award granted and amounts charged as administrative expenses. Agree total expenditures to the amount shown as the Program expenditures in the corresponding financial statement audit for fiscal year ending June 30, 2026. Management's summary schedule of the Program expenditures should be presented by award and include the following: amount awarded, amount expended in period, amount unspent at period end and total for all amounts expended. (Attach as Schedule 1).

   We obtained from management the summary schedule of the Program expenditures by award granted and amounts charged as administrative expenses for both the Public Health Initiatives (Fund 151) awards and the Medical Education and Research initiatives (Fund 152) awards for the fiscal year ended June 30, 2026.

KPMG LLP, a Delaware limited liability partnership, and its subsidiaries are part of the KPMG global organization of independent member firms affiliated with KPMG International Limited, a private English company limited by guarantee.

We reconciled total expenditures to the amount shown as the Program expenditures in the corresponding financial statement audit for the fiscal year ended June 30, 2026.

No exceptions were noted as a result of applying this procedure. See Schedule 1 attached.

3. Obtain management's schedule of the endowment balance at fiscal year ending June 30, 2026 and agree it to the corresponding audited financial statements of the Program. (Attach as Schedule 2)

   We obtained management's schedule of the endowment balance as of the fiscal year ended June 30, 2026 and agreed it to the endowment balance within the respective audited financial statements of the Program.

   No exceptions were noted as a result of applying this procedure. See Schedule 2 attached.

4. Obtain and read the Program minutes of governance committee meetings. Verify the minutes provide documentation of award decisions. Verify the minutes provide documentation of financial reporting at least annually, on the value of the endowment and available funds.

   We obtained and read the Program minutes of the MCW Consortium on Public and Community Health and AHW Research and Education Advisory Committee for the fiscal year ended June 30, 2026. Per our review of the minutes, we observed the minutes included award decisions and at least annually, the financial reporting on the value of the endowment and funds available for disbursements.

   No exceptions were noted as a result of applying this procedure.

5. Obtain each member of the MCW Consortium on Public and Community Health, and the Research and Education Advisory Committee's sign-off from management confirming their agreement to adhere to the Program's respective committee conflict of interest policies.

   We obtained the annual sign-offs for each of the members of MCW Consortium on Public and Community Health for the fiscal year ended June 30, 2026 and sign off for each of the Research and Education Advisory Committee members for the fiscal year ended June 30, 2026. The sign-offs contained each member's confirmation of their agreement to adhere to the Program's respective conflict of interest policies.

   No exceptions were noted as a result of applying this procedure.

6. Inquire of management as to whether or not the entity charges administrative expenses to the Program. If an administrative expense was charged, obtain a schedule of administrative expenses from management and agree it to the respective financial statements noted in procedure 2 above. Compute the amount of administrative expenses to the average monthly endowment value for the fiscal year ending June 30, 2026. Compute the amount of administrative expenses to the total program expenditures for the same period. (Attach as Schedule 3A)

   We inquired of management noting that MCW does charge administrative expenses to the Program. We obtained management's schedule of administrative expenses at the transaction detail level and agreed it to the financial statements for the fiscal year ended June 30, 2026. We also computed the amount of administrative expenses to the average monthly endowment value and the amount of administrative expenses to total program expenditures for the same period.

   No exceptions were noted as a result of applying this procedure. See Schedule 3A attached.

7. Select a sample of five administrative expense transactions from the public health awards and a sample of five administrative expense transactions from the medical education and research awards listed in the schedule obtained in procedure 6 for the period July 1, 2025 through June 30, 2026. Vouch back to

supporting documentation to ascertain that the administrative expenses related to the Program. (Attach a summary of amounts tested by period as Schedule 3B)

From management's schedule of administrative expenses obtained in procedure 6, we selected 5 administrative expense transactions for each of the public health and medical education and research awards for the fiscal year ended June 30, 2026. We performed the following procedures:

a. *For external expenses, we obtained from management the invoice, purchase order (if applicable), and check copy or remittance advice, or expense report and check copy or remittance advice, and agreed the amount to the schedule of administrative expenses, verifying that the administrative expense related to the Program.*

b. *For salaries expenses, we obtained the Labor Distribution Report and Personnel Activity Report and agreed the amount to the administrative expense schedule, verifying that the administrative expense related to the Program.*

No exceptions were noted as a result of applying this procedure. See Schedule 3B attached.

8. Inquire of management as to whether or not the Program has program support project expenses. If there are program support projects, obtain a schedule of expenses from management and agree it to the respective financial statements noted in procedure 2 above. (Attach as Schedule 3C)

   We inquired of management noting that MCW does have program support project expenses. We obtained management's schedule of expenses and agreed it to the financial statements for the fiscal year ended June 30, 2026.

   No exceptions were noted as a result of applying this procedure. See Schedule 3C attached.

9. Select a sample of five program support project expense transactions from the public health awards and a sample of five program support project expense transactions from the medical education and research awards listed in the schedule obtained in procedure 8 for the period of July 1, 2025 through June 30, 2026. Vouch back to supporting documentation to ascertain that the programmatic expenses related to the Program. (Attach a summary of amounts tested by period as Schedule 3D.1)

   From management's schedule of program support project expenses obtained in procedure 8, we selected 5 program support project expense transactions for each of the public health and medical education and research awards for the fiscal year ended June 30, 2026. We performed the following procedures:

   a. *For external expenses, we obtained from management the invoice, purchase order (if applicable), and check copy or remittance advice or expense report and check copy or remittance advice, agreed the amount to the schedule of expenses, and verified that the programmatic expense related to the Program.*

   b. *For salaries expenses, we obtained the Labor Distribution Report and Personnel Activity Report and agreed the amount to the schedule of expenses, verifying that the programmatic expense related to the Program.*

   No exceptions were noted as a result of applying this procedure. See Schedule 3D.1 attached.

10. Inquire of management as to whether or not the Program has expenses supporting programmatic efforts led by Program faculty directors. If there are expenses supporting programmatic efforts led by Program faculty directors, obtain a schedule of expenses from management and agree it to the respective financial statements noted in Procedure 2 above. (Attach as Schedule 3D.2).

We inquired of management noting that MCW does have expenses supporting programmatic efforts led by Program faculty directors. We obtained management's schedule of expenses and agreed it to the financial statements for the fiscal year ended June 30, 2026.

No exceptions were noted as a result of applying this procedure. See Schedule 3D.2 attached.

11. Inquire of management whether the Program reported annually on programmatic efforts led by Program faculty directors, demonstrating expenses were in alignment with original intent of funds as approved by the MCW Board of Trustees, noting date of report or planned report, and date of approval of funds.

    We inquired of management noting that the Program reported annually on programmatic efforts led by Program faculty directors. We obtained support that demonstrated the expenses were in alignment with the original intent of funds as approved by the MCW Board of Trustees, noting the date of report on November 13, 2025 and date of approval of funds on June 23, 2023.

    No exceptions were noted as a result of applying this procedure.

Compliance with Insurance Commissioner's Order

12. Inquire whether management has prepared a five-year plan for the Program which was active for the fiscal year ending June 30, 2026. Obtain documentation that public input was sought in developing the plan, that the relevant sections of the plan were approved by the MCW Consortium on Public and Community Health noting the date of approval, and that the plan was approved by the MCW Board of Trustees noting the date of approval.

    We inquired of management noting a five-year plan was prepared for the program for the period 2024 through 2028. We obtained the Program's Stakeholder Engagement Process Document for the 2024 – 2028 five-year plan, showing the different ways MCW requested public comments and the outcome of each. We inspected the meeting minutes of the MCW Consortium on Public and Community Health on May 4, 2023, noting the approval 2024 – 2028 five-year plan. We obtained a certified letter from M. Aileen Shinaman, Assistant Secretary and General Counsel of MCW that stated the date of the MCW Board of Trustees approved the Advancing a Healthier Wisconsin Endowment 2024 – 2028 five-year plan on June 23, 2023.

    No exceptions were noted as a result of applying this procedure.

13. Obtain evidence showing the MCW Consortium on Public and Community Health conducted and recorded a vote on the allocated percentage of funds for public health initiatives and for medical education and research initiatives in accordance with the five-year plan in effect at the time of the vote for the fiscal year ending June 30, 2026.

    We obtained the meeting minutes of the MCW Consortium on Public and Community Health evidencing they conducted and recorded the vote on the allocation percentage of funds for public health initiatives and for medical education and research initiatives in accordance with the five-year plan on May 4, 2023 to retain the allocation for the 2024 – 2028 five-year plan.

    No exceptions were noted as a result of applying this procedure.

14. Obtain evidence of separate endowment accounts for public health initiatives and for medical education and research initiatives. Inquire of management as to whether the endowment funds were pooled with other endowment funds in a common investment management practice.

    We obtained management's schedules of endowment balances noted in procedure 3, noting there were separate endowment accounts for public health initiatives and for medical education and research

initiatives. We inquired of management as to whether the Program endowment funds were pooled with other endowment funds of MCW in a common investment management practice noting that the Program endowment is pooled with other funds at MCW for investment purposes. The pooled endowment accounting policy is disclosed in the notes to the audited financial statements identified in procedure 1.

No exceptions were noted as a result of applying this procedure.

15. Inquire of management whether the entity completed annual reports on endowment-funded activities. Obtain evidence the reports were approved by the MCW Board of Trustees. Obtain evidence the reports were made available to the public.

    We obtained the annual reports on endowment-funded activities for the fiscal year ended June 30, 2025, which is the latest annual report issued. Management indicated the website where the reports were made available to the public. Each report was obtained from the AHW Public Stewardship website (ahwendowment.org/AHW/Who-We-Are/Public-Stewardship.htm). We obtained a certified letter from M. Aileen Shinaman, Assistant Secretary and General Counsel of MCW that stated the date of the MCW Board of Trustees accepted the Advancing a Healthier Wisconsin Endowment Annual Reports for the fiscal year ended June 30, 2025 on November 21, 2025.

    No exceptions were noted as a result of applying this procedure.

16. Inquire of management whether the membership composition of the MCW Consortium on Public and Community Health was consistent with the requirements of the Insurance Commissioner's Order.

    We obtained the Office of the Commissioner of Insurance's Order on membership composition of the MCW Consortium on Public and Community Health. We obtained from management a listing of MCW Consortium members for the fiscal year ended June 30, 2026 and agreed the listing of MCW Consortium members to the Office of the Commissioner of Insurance's Order.

    No exceptions were noted as a result of applying this procedure.

17. Inquire of management whether the Program has a policy on non-supplanting.

    We obtained the Program's policy named "AHW Non-Supplanting Policy" that covers the fiscal year ended June 30, 2026.

    No exceptions were noted as a result of applying this procedure.

Grant Review and Awards

18. Using the list of awards obtained in procedure 2, select a sample of the lesser of 10 public health awards and 10 medical education and research awards or awards that represent 20% of total expenses for each category of awards, active between July 1, 2025 and June 30, 2026.

    We obtained the summary schedules of the Program expenditures by award granted noted in procedure 2 and selected 2 public health awards and 6 medical education and research awards active during the fiscal year ended June 30, 2026. These selections represented at least 20% of total expenses for each category of awards active during the fiscal year ended June 30, 2026.

    No exceptions were noted as a result of applying this procedure.

19. For each award selected in procedure 18 verify that the award documentation includes the following items:

    a. Letter of intent, if required, with evidence of review and approval in accordance with the relevant RFA, if applicable

    b. Full application with evidence of review and approval in accordance with the relevant RFA, if applicable

    c. Documentation of non-supplanting review in alignment with the Program's non-supplanting policy

    d. Award letter or funding agreement indicating the amount awarded and funding period

    e. Documentation that budget and budget revisions, if requested, were approved in accordance with the relevant award administration manual, and indicate personnel expenses including base salaries that were at or below the NIH salary cap, if required, in the relevant RFA

    f. Documentation of changes to the award funding period, if requested

    g. Award recipient orientation materials in accordance with the relevant award administration manual

    h. Progress and final reporting requirements, if required, in accordance with the relevant award administration manual.

    Prepare and attach Schedule 4 to summarize results.

    We performed the procedures outlined above for each award selected in procedure 18, as applicable, and obtained from management the following documentation to apply the procedures:

    a. Obtained the applicant's letter of intent (if required) and/or invitation that included the Program's review and approval in accordance with the relevant RFA component to include confirmation of applicant eligibility.

    b. Obtained the full application submitted (if required) and Board Meeting minutes that indicated review and approval of the full application in accordance with the relevant RFA component.

    c. Obtained the applicant's completed non-supplanting questionnaire, which was completed to support its understanding of the Program's non-supplanting policy and document its compliance with the policy. The questionnaire was signed by the lead academic partner and principal investigator.

    d. Obtained the original award letters or MOU (if requested) containing the amount awarded and the period funds were available. Obtained the change request form and MOU Addendum (if requested) or changes to the award amount or period of award, if applicable. We agreed award amounts to amounts in procedure 19a and 19b.

    e. Obtained the original budgets and any revised budgets with change requests (if requested). We verified Program approval of the budget(s) by obtaining the e-mail sent to the award recipient with the approved budget spreadsheet. We confirmed base salaries of personnel expenses included in the budget were below the published NIH salary cap as required by the RFA component.

    f. We obtained the No Cost Extension (if requested) recording the changing of the funding period of the award.

    g. We obtained the power point presentation of the award orientation.

    h. We obtained the applicable progress and final reports noting the submission dates agreed with the award and policies.

No exceptions were noted as a result of applying these procedures. See Schedule 4 attached.

Monitoring Awards

20. For each award selected in procedure 18 obtain the underlying detailed list of expenditures during the period. Using this detailed list, select 5 transactions at the lowest level of detail available per award.

    We obtained, for each award selected in procedure 18, a detailed list of expenditures during the period and selected 5 transactions at the lowest level of detail available for each award such as a specific invoice or individual payroll support.

    No exceptions were noted as a result of applying this procedure.

21. For the sample selected in procedure 20, obtain supporting documentation for each expense selected and verify that it was spent during the grant period and was approved as being in accordance with the award. Reference allowable/unallowable section of the relevant award administration manual. Prepare and attach as Schedule 5 a summary showing the name of the award, amount of award, amount of expenditures tested and coverage percentage.

    For each expense selected in procedure 20, we agreed the expense was dated within the fiscal year ended June 30, 2026 and verified the expense was approved by the designated responsible party via their signature or payment support signifying approval as being in accordance with the award and as being for an allowable cost via the approved award budget or the certification statement on the Financial Status report.

    a. For external expenses, we obtained the invoice, budget approval and check copy or remittance advice or expense report and check copy or remittance advice and agreed the amount to the amount selected per the underlying detailed list of expenditures, transactions and supporting documentation.

    b. For payroll expenses, we obtained the employee's approved budget data form showing the employee's percentage of time allocated to the Program to support a portion of the employee's salary or fringe benefit being charged to the Program.

    No exceptions were noted as a result of applying this procedure. See Schedule 5A and 5B attached.

22. For each award selected in procedure 18, inquire of management whether there were awards with sub-projects.

    For each award selected in procedure 18, we inquired of management whether there were sub-recipients related to the award. Management noted that of the 8 awards selected in procedure 18, 1 of them had sub-projects. That 1 award is:

    Education & Research Initiatives Awards

    - *Therapeutic Targeting of Minimal Residual Disease to Improve Outcomes in Multiple Myeloma*

    No exceptions were noted as a result of applying this procedure.

23. For awards identified in procedure 22 that have sub-projects, select a sample of public health sub-projects and medical education and research sub-projects that represent at least one-third of total sub-projects of each parent award. The sample selection should not include the parent award.

    For the one award with sub-projects identified within procedure 22, we selected sub-projects that represented at least one-third of the total expenses of the initial award (parent award) selected in

procedure 18. In the event the sub-projects expenses did not account for at least one-third of the total expenses of the initial award (parent award) selected in Procedure 18, we selected all sub-projects.

No exceptions were noted as a result of applying this procedure.

24. For each subproject selected in procedure 23, verify with management that the required reporting documents (items listed in procedure 19 A through H above) were submitted in accordance with the original award and policies.

    For the one award sub-project selected within procedure 23, we performed the procedures listed in procedure 19, as applicable.

    No exceptions were noted as a result of applying this procedure.

We were engaged by MCW to perform this agreed-upon procedures engagement. We conducted our engagement in accordance with attestation standards established by the American Institute of Certified Public Accountants, which involves us performing the specific procedures agreed to and acknowledged above and reporting on findings based on performing those procedures. We were not engaged to and did not conduct an examination or review, the objective of which would be the expression of an opinion or conclusion, respectively, on MCW's compliance with the Order's requirements for the period from July 1, 2025 to June 30, 2026. Accordingly, we do not express such an opinion or conclusion. Had we performed additional procedures, other matters might have come to our attention that would have been reported to you.

We are required to be independent of MCW to meet our other ethical responsibilities, in accordance with the relevant ethical requirements related to our agreed-upon procedures engagement.

This report is intended solely for the information and use of The Medical College of Wisconsin, Inc. and the Office of the Commissioner of Insurance of the State of Wisconsin, and is not intended to be, and should not be, used by anyone other than the Specified Parties.

KPMG LLP

Milwaukee, Wisconsin
November 4, 2026

THE MEDICAL COLLEGE OF WISCONSIN, INC.
ADVANCING A HEALTHIER WISCONSIN PROGRAM
Schedule of Program Expenditures by Award

Oracle Award #	Workday Award #	Award Short Name	Closed - Funds Returned to AHW	Adjusted Total Award	Outstanding Commitments	Life To Date Expenditures	2003 to 2024 Expenditures	FY2025 Expenditures	FY2026 Expenditures
9510003		Domestic Violence	3,934	18,202	-	14,268	14,268	-	-
9510004		Project HOPE	2,701	26,962	-	24,261	24,261	-	-
9510005		CHAMP	4,120	449,501	-	445,381	445,381	-	-
9510006		Elder Abuse	-	24,991	-	24,991	24,991	-	-
9510007		Waukesha Oral Health	9	24,883	-	24,874	24,874	-	-
9510008		Rock River Healthy Smiles	5,361	42,658	-	37,297	37,297	-	-
9510009		Holistic Health Planning	8	24,914	-	24,906	24,906	-	-
9510010		Barron County	52	19,427	-	19,375	19,375	-	-
9510011		Mental Health Marion WI	1	27,986	-	27,985	27,985	-	-
9510012		Church Based Health	5,209	450,000	-	444,791	444,791	-	-
9510013		Wisconsin Injury Prevention	20,250	450,000	-	429,750	429,750	-	-
9510014		Partner Up (PUSH)	8,797	450,000	-	441,203	441,203	-	-
9510015		How Safe is the Safety Net	3,480	24,635	-	21,155	21,155	-	-
9510016		Booster Seat Campaign	2,056	25,000	-	22,944	22,944	-	-
9510017		Elder Health Upholders	6	24,000	-	23,994	23,994	-	-
9510018		Focus on Kids Partnership	65	25,000	-	24,935	24,935	-	-
9510019		Database for Children	559	24,959	-	24,400	24,400	-	-
9510020		Bilingual Chronic Care	3,623	450,000	-	446,377	446,377	-	-
9510021		Healthier Cumberland	177	24,758	-	24,581	24,581	-	-
9510022		Healthcare Can Change	4,275	450,000	-	445,725	445,725	-	-
9510023		Neighborhood Center	25	25,000	-	24,975	24,975	-	-
9510024		Riverwest Health	34,500	450,000	-	415,500	415,500	-	-
9510025		Latino Children	-	204,739	-	204,739	204,739	-	-
9510026		Milwaukee Cares	-	433,344	-	433,344	433,344	-	-
9510027		SRCI	854	433,856	-	433,002	433,002	-	-
9510028		Strengthen Policy	327	49,816	-	49,489	49,489	-	-
9510029		Path to Implement	6,093	50,000	-	43,907	43,907	-	-
9510030		NEW Leadership	1	50,000	-	49,999	49,999	-	-
9510031		GAMP Chronic Disease	1	430,668	-	430,667	430,667	-	-
9510032		Developing Strategies	1,229	50,000	-	48,771	48,771	-	-
9510033		Healthier Workforce	12,905	388,183	-	375,278	375,278	-	-
9510034		Empowering Individuals	896	433,805	-	432,909	432,909	-	-
9510035		Cmmty Mobilization	609	50,000	-	49,391	49,391	-	-
9510036		Cognition & Outreach	2,354	49,628	-	47,274	47,274	-	-
9510037		Safety Starts at Home	12,697	34,619	-	21,922	21,922	-	-
9510038		Quality Dementia Care	1,943	432,880	-	430,937	430,937	-	-
9510039		Peer Support	4	50,000	-	49,996	49,996	-	-
9510040		Milwaukee Kids	53,414	413,935	-	360,521	360,521	-	-
9510041		Elder Health Upholders	9,461	50,000	-	40,539	40,539	-	-
9510042		Saber Para La Gente	-	50,000	-	50,000	50,000	-	-
9510043		Healthier Cumberland	13,363	427,229	-	413,866	413,866	-	-

THE MEDICAL COLLEGE OF WISCONSIN, INC.
ADVANCING A HEALTHIER WISCONSIN PROGRAM
Schedule of Program Expenditures by Award

Oracle Award #	Workday Award #	Award Short Name	Closed - Funds Returned to AHW	Adjusted Total Award	Outstanding Commitments	Life To Date Expenditures	2003 to 2024 Expenditures	FY2025 Expenditures	FY2026 Expenditures
9510044		Citywide Nutrition	1,198	426,655	-	425,457	425,457	-	-
9510045		Family Risk Reduction	31,505	414,179	-	382,674	382,674	-	-
9510046		Healthy Teeth=Kids	2,146	45,627	-	43,481	43,481	-	-
9510047		Fight Asthma	2,577	425,545	-	422,968	422,968	-	-
9510048		Arsenic in WI Water	666	50,000	-	49,334	49,334	-	-
9510049		NWFPC	5,066	45,588	-	40,522	40,522	-	-
9510050		CCPIL	18,912	400,184	-	381,272	381,272	-	-
9510051		Farm to Fork	1,181	49,769	-	48,588	48,588	-	-
9510052		Lakeshore Lodge	1,597	404,546	-	402,949	402,949	-	-
9510053		Quality Home Care	6,854	49,054	-	42,200	42,200	-	-
9510054		Project Respect	28,472	387,955	-	359,483	359,483	-	-
9510055		NEW Leadership	402	50,000	-	49,598	49,598	-	-
9510056		TAP	40,259	397,457	-	357,198	357,198	-	-
9510057		Status of WI Schools	980	50,000	-	49,020	49,020	-	-
9510058		Hispanic Health	362	49,918	-	49,556	49,556	-	-
9510059		F4Kids	1,144	48,707	-	47,563	47,563	-	-
9510060		IPV Consortium	4	50,000	-	49,996	49,996	-	-
9510061		Risky Drinking	523	49,944	-	49,421	49,421	-	-
9510062		Stop Abuse of Elders	23,786	401,263	-	377,477	377,477	-	-
9510063		CCDM	13,414	400,510	-	387,096	387,096	-	-
9510064		Public Health	2,117	50,000	-	47,883	47,883	-	-
9510065		Community Readiness	1,476	50,000	-	48,524	48,524	-	-
9510066		ECIDS	7,444	389,066	-	381,622	381,622	-	-
9510067		Healthy Latino	12,439	395,414	-	382,975	382,975	-	-
9510068		Mi Salud-Mi Vida	1,883	49,807	-	47,924	47,924	-	-
9510069		Milwaukee Alliance	659	50,000	-	49,341	49,341	-	-
9510070		FAAHN	10,852	396,289	-	385,437	385,437	-	-
9510071		Waukesha Smiles	6,194	397,266	-	391,072	391,072	-	-
9510072		Partner to Connect	4,553	390,347	-	385,794	385,794	-	-
9510073		PEARLS	4,492	403,129	-	398,637	398,637	-	-
9510074		Journey of HOPE	1,550	50,000	-	48,450	48,450	-	-
9510075		Behavioral Health Care	344	398,719	-	398,375	398,375	-	-
9510076		Eat Smart	57	392,698	-	392,641	392,641	-	-
9510077		Food and Fitness	1	50,000	-	49,999	49,999	-	-
9510078		Project Heart	26,746	403,028	-	376,282	376,282	-	-
9510079		HIV Testing	16,217	44,536	-	28,319	28,319	-	-
9510081		Violence Prevention	55,599	100,000	-	44,401	44,401	-	-
9510082		Healthy Families	3,081	220,035	-	216,954	216,954	-	-
9510084		Chronic Disease	33,504	367,393	-	333,889	333,889	-	-
9510085		Fragile Foster Child	592	45,848	-	45,256	45,256	-	-
9510086		Milwaukee Smile	6,413	369,114	-	362,701	362,701	-	-
9510087		Mapping Health	48,219	367,792	-	319,573	319,573	-	-

THE MEDICAL COLLEGE OF WISCONSIN, INC.
ADVANCING A HEALTHIER WISCONSIN PROGRAM
Schedule of Program Expenditures by Award

Oracle Award #	Workday Award #	Award Short Name	Closed - Funds Returned to AHW	Adjusted Total Award	Outstanding Commitments	Life To Date Expenditures	2003 to 2024 Expenditures	FY2025 Expenditures	FY2026 Expenditures
9510088		Circles of Sisters	3,103	44,062	-	40,959	40,959	-	-
9510089		Salud de la Mujer	12,633	374,946	-	362,313	362,313	-	-
9510090		Building Capacity	4,725	47,943	-	43,218	43,218	-	-
9510091		Johnson Park	1,823	372,407	-	370,584	370,584	-	-
9510092		Fostering Hope	14,206	45,636	-	31,430	31,430	-	-
9510093		WI Blood Donors	1,344	47,208	-	45,864	45,864	-	-
9510094		WI CHW Network	15,203	45,669	-	30,466	30,466	-	-
9510095		Well City Milwaukee	8,497	47,085	-	38,588	38,588	-	-
9510096		Kenosha County	6,409	372,919	-	366,510	366,510	-	-
9510097		Nurturing Youth	2,295	375,932	-	373,637	373,637	-	-
9510098		School Nursing	1,313	47,163	-	45,850	45,850	-	-
9510099		Great Lakes Project	1	37,114	-	37,113	37,113	-	-
9510100		WI Well Water	2,915	46,501	-	43,586	43,586	-	-
9510101		Riverwest Health	14,719	369,032	-	354,313	354,313	-	-
9510102		Elder Community	10,828	362,873	-	352,045	352,045	-	-
9510103		Health Professions	738	46,363	-	45,625	45,625	-	-
9510104		Healthy Youth	2,923	376,019	-	373,096	373,096	-	-
9510105		ED to Primary Care	12,331	372,285	-	359,954	359,954	-	-
9510106		Using SNT	43,012	362,421	-	319,409	319,409	-	-
9510107		Transform Continuum	8,029	371,918	-	363,889	363,889	-	-
9510108		VPI-Development Phase	196,596	1,000,000	-	803,404	803,404	-	-
2003 to 2008 Awards			**1,004,484**	**22,358,456**	**-**	**21,353,972**	**21,353,972**	**-**	**-**
			F						
9510109		Dryhootch	1	40,000	-	39,999	39,999	-	-
9510110		Collaborative Response	21,371	300,000	-	278,629	278,629	-	-
9510111		Faith GYM	2,097	40,000	-	37,903	37,903	-	-
9510112		Open Wide	541	40,000	-	39,459	39,459	-	-
9510113		Hmong Community	7,417	40,000	-	32,583	32,583	-	-
9510114		Nuestros Ninos	27,278	300,000	-	272,722	272,722	-	-
9510115		Changing Culture	22,057	300,000	-	277,943	277,943	-	-
9510116		Sowing Seeds	798	39,957	-	39,159	39,159	-	-
9510117		Youth Violence	1,192,820	8,180,000	-	6,987,180	6,987,180	-	-
9510120		School Health Services	64,256	740,963	-	676,707	676,707	-	-
9510121		MedShare	202	200,000	-	199,798	199,798	-	-
9510122		Patient at Risk	51,134	199,936	-	148,802	148,802	-	-
9510123		Healthy Families	23,262	750,000	-	726,738	726,738	-	-
9510124		Novel Intervention	229	200,000	-	199,771	199,771	-	-
9510125		CCDM	124,318	750,000	-	625,682	625,682	-	-
9510126		Earlier Is Better	6,622	746,485	-	739,863	739,863	-	-
9510127		Diversity Matters	145,706	749,482	-	603,776	603,776	-	-
9510128		Kenosha County	15,382	748,267	-	732,885	732,885	-	-

THE MEDICAL COLLEGE OF WISCONSIN, INC.
ADVANCING A HEALTHIER WISCONSIN PROGRAM
Schedule of Program Expenditures by Award

Oracle Award #	Workday Award #	Award Short Name	Closed - Funds Returned to AHW	Adjusted Total Award	Outstanding Commitments	Life To Date Expenditures	2003 to 2024 Expenditures	FY2025 Expenditures	FY2026 Expenditures
9510129		HPV Vaccination	118	200,000	-	199,882	199,882	-	-
9510130		Hypertension Control	18,848	188,955	-	170,107	170,107	-	-
9510131		Fighting Cancer	9,849	200,000	-	190,151	190,151	-	-
9510132		SCPMH	5,149	190,617	-	185,468	185,468	-	-
9510133		Around The Corner	9,737	199,999	-	190,262	190,262	-	-
9510134		Training Lay Trainers	2,157	200,000	-	197,843	197,843	-	-
9510135		Los Cuidadores	1,726	199,941	-	198,215	198,215	-	-
9510136		Pretty Place	5,128	199,986	-	194,858	194,858	-	-
9510137		Sexual Justice	297	200,000	-	199,703	199,703	-	-
9510140		Changing Culture	78,552	750,000	-	671,448	671,448	-	-
9510141		Healthy Body	1,044	198,294	-	197,250	197,250	-	-
9510142		Impacting Youth	12,998	200,000	-	187,002	187,002	-	-
9510143		Fostering Futures	28,978	200,000	-	171,022	171,022	-	-
9510144		Dryhootch	8,635	749,797	-	741,162	741,162	-	-
9510145		Sisters Project	1,672	200,000	-	198,328	198,328	-	-
9510146		Oral Healthcare	7,036	199,101	-	192,065	192,065	-	-
9510147		Diabetes in Waukesha	8,219	192,985	-	184,766	184,766	-	-
9510148		Healthy Environments	4,743	750,000	-	745,257	745,257	-	-
9510149		SAUP	12,621	703,976	-	691,355	691,355	-	-
9510150		Social Network	33,527	199,999	-	166,472	166,472	-	-
9510151		One Hundred Healthy	30,698	192,793	-	162,095	162,095	-	-
9510152		LGBT Youth	60,339	750,000	-	689,661	689,661	-	-
9510153		Scaling Up MUAN	3,784	199,993	-	196,209	196,209	-	-
9510154		Binge Drinking	19,984	200,000	-	180,016	180,016	-	-
9510155		Eau Clair Web-Portal	5,143	200,000	-	194,857	194,857	-	-
9510156		Healthy Soil	45,674	749,999	-	704,325	704,325	-	-
9510157		Proactive Outreach	528	158,276	-	157,748	157,748	-	-
9510158		CIS: Linking Data	4,598	199,921	-	195,323	195,323	-	-
9510159		Home Visitor Response	9,336	147,951	-	138,615	138,615	-	-
9510160		Obstetrical Outcomes	22,970	200,000	-	177,030	177,030	-	-
9510161		TIEHL	7,809	200,000	-	192,191	192,191	-	-
9510181		Cross Cutting Program	267,731	699,347	-	431,616	431,616	-	-
2009 to 2013 Awards			**2,435,116**	**24,387,020**	**-**	**21,951,904**	**21,951,904**	**-**	**-**
			F						
9510162		Sisters 2	2,278	250,000	-	247,722	247,722	-	-
9510163		Dispatcher CPR	73,475	229,229	-	155,754	155,754	-	-
9510164		Rusk County	1,052	250,000	-	248,948	248,948	-	-
9510165		Farmers Markets	4,782	183,073	-	178,291	178,291	-	-
9510166		Eau Claire	11,716	250,000	-	238,284	238,284	-	-
9510167		Beyond the Bell	17,691	296,893	-	279,202	279,202	-	-
9510169		Capacity Bldg	26,062	254,692	-	228,630	228,630	-	-
9510170		TFJCK	20,432	374,504	-	354,072	354,072	-	-

THE MEDICAL COLLEGE OF WISCONSIN, INC.
ADVANCING A HEALTHIER WISCONSIN PROGRAM
Schedule of Program Expenditures by Award

Oracle Award #	Workday Award #	Award Short Name	Closed - Funds Returned to AHW	Adjusted Total Award	Outstanding Commitments	Life To Date Expenditures	2003 to 2024 Expenditures	FY2025 Expenditures	FY2026 Expenditures
9510171		Safe Surrender	228,859	395,749	-	166,890	166,890	-	-
9510172		STI Prevention	172,689	220,575	-	47,886	47,886	-	-
9510175		Medication Labels	24,653	255,600	-	230,947	230,947	-	-
9510176		Impact Health	30,468	250,912	-	220,444	220,444	-	-
9510177		POHSEY	11,611	238,796	-	227,185	227,185	-	-
9510178		Healthy Eyes	14,674	202,227	-	187,553	187,553	-	-
9510179		PESN	42,768	300,000	-	257,232	257,232	-	-
9510180		Behavioral Concerns	12,908	191,044	-	178,136	178,136	-	-
9510182		Fostering Futures	3,883	326,619	-	322,736	322,736	-	-
9510186		Survive Cardiac Arrest	72,187	491,269	-	419,082	419,082	-	-
9510187		Food Hubs	11,661	251,134	-	239,473	239,473	-	-
9510190		WI Community Coalition	457,551	2,288,122	-	1,830,571	1,830,571	-	-
9510201		Born Learning	3,350	350,000	-	346,650	346,650	-	-
9510202		Unscrambling Data	103,632	298,754	-	195,122	195,122	-	-
9510203		mTEH	2,061	268,393	-	266,332	266,332	-	-
9510204		WAFCC	17	399,278	-	399,261	399,261	-	-
9510205		Build Family Factors	27,206	298,600	-	271,394	271,394	-	-
9510206		Phase II WCCBHI	875,697	12,737,404	-	11,861,707	11,861,707	-	-
9510217		GRACE	6,627	294,901	-	288,274	288,274	-	-
9510218		Impact Veteran Health	730	343,877	-	343,147	343,147	-	-
9510219		Safe Shelter	357	349,886	-	349,529	349,529	-	-
9510220		Medication Labels	97,750	446,063	-	348,313	348,313	-	-
9510221		ASQ Screening	957	399,808	-	398,851	398,851	-	-
9510222		Destination Zero	-	419,691	-	419,691	419,691	-	-
9510223		Immunization Access	384	489,121	-	488,737	488,737	-	-
9510224		Breaking Cycle	81	374,055	-	373,974	373,974	-	-
9510225		Tobacco Network	229,349	395,837	-	166,488	166,488	-	-
9510226		Safe Healthy Streets	43,959	374,892	-	330,933	330,933	-	-
9510227		Dispatcher CPR	212,993	581,928	-	368,935	368,935	-	-
9510228		Eras Senior Network	8,807	474,360	-	465,553	465,553	-	-
9510229		Food Hubs	30,865	501,268	-	470,403	470,403	-	-
9510230		Dental Integration	31,151	528,610	-	497,459	497,459	-	-
9510231		Integrating Services	30,236	450,000	-	419,764	419,764	-	-
2014 to 2018 Awards			**2,947,609**	**28,277,164**	**-**	**25,329,555**	**25,329,555**	**-**	**-**
			F						
9510233	GR-00023	Integration Hub	78,112	805,940	-	727,828	636,133	91,695	-
Jan - Jun 2019 Awards			**78,112**	**805,940**	**-**	**727,828**	**636,133**	**91,695**	**-**
			F						

THE MEDICAL COLLEGE OF WISCONSIN, INC.
ADVANCING A HEALTHIER WISCONSIN PROGRAM
Schedule of Program Expenditures by Award

Oracle Award #	Workday Award #	Award Short Name	Closed - Funds Returned to AHW	Adjusted Total Award	Outstanding Commitments	Life To Date Expenditures	2003 to 2024 Expenditures	FY2025 Expenditures	FY2026 Expenditures
9510236		HCAST	20,350	399,618	-	379,268	379,268	-	-
9510237	GR-00026	Health Crisis	29,086	475,347	-	446,261	446,261	-	-
9510238		Urgent Response Award	24,143	313,792	-	289,649	289,649	-	-
9510239		Urgent Response Award	102,279	500,000	-	397,721	397,721	-	-
9510240		Urgent Response Award	77,083	322,420	-	245,337	245,337	-	-
9510241		Urgent Response Award	-	366,524	-	366,524	366,524	-	-
9510242		Urgent Response Award	11,494	33,290	-	21,796	21,796	-	-
9510243		Urgent Response Award	-	11,439	-	11,439	11,439	-	-
9510244		Urgent Response Award	-	108,628	-	108,628	108,628	-	-
9510245		Urgent Response Award	32,378	246,406	-	214,028	214,028	-	-
9510247	GR-00027	Project Zero	15,002	316,760	-	301,758	255,908	45,850	-
9510248	AW-02210	IPHN Training	-	399,962	2,761	397,201	370,734	26,467	-
9510249		MAAPET	18,101	398,581	-	380,480	380,480	-	-
9510250	AW-02211	P2P Certificate	-	389,065	7,014	382,051	342,385	39,666	-
9510251	AW-02212	SWIFTT	-	400,000	49,470	350,530	184,196	37,715	128,619
9510252		Urgent Response Award	11,948	500,000	-	488,052	488,052	-	-
Fiscal Year 2020 Awards			**341,865**	**5,181,832**	**59,245**	**4,780,722**	**4,502,405**	**149,698**	**128,619**
			F						
9510232		Small Investment	79,959	100,000	-	20,042	20,042	-	-
9510253	GR-00031	Enhance W2 Case Mgmt	3,560	400,000	-	396,440	360,711	35,729	-
9510254	GR-00032	Remembering the Lost	2,717	399,771	-	397,054	392,691	4,363	-
9510255		Improve Mental Health	3,622	350,715	-	347,093	347,093	-	-
9510256	AW-02213	Cross Cutting Program	-	475,792	167,780	308,012	199,274	52,410	56,328
9510257	GR-00035	Impact of Nature	19,208	400,000	-	380,792	242,122	138,670	-
9510258	AW-02214	Cross Cutting Program	-	1,078,568	317,388	761,180	520,499	115,529	125,151
9510261		Cross Cutting Program	1,070,623	2,133,856	-	1,063,233	1,063,233	-	-
9510262	AW-02217	CHWs In Public Health	-	514,905	9,550	505,355	375,232	115,993	14,130
9510263	GR-00041	MHWI	149,859	500,000	-	350,141	246,384	103,757	-
9510264	GR-00042	Behavioral Health	929	367,650	-	366,721	362,623	4,098	-
9510265	AW-02218	Battling Bottleneck	-	504,117	2,146	501,971	356,938	145,033	-
9510266	GR-00044	Reducing Errors	104,195	468,413	-	364,218	348,893	15,325	-
9510267		Veteran Suicide	44,598	359,173	-	314,575	314,575	-	-
9510268	AW-02219	Pediatric Readiness	-	521,536	98,740	422,796	313,496	54,187	55,112
9510269	GR-00047	Dismantling Cancer	143,991	415,147	-	271,156	295,468	(24,312)	-
9510270	AW-02220	Violence Screening	40,596	384,979	-	346,110	330,498	13,886	1,727
9510271	GR-00049	Student Champions	50,713	503,459	-	452,746	446,721	6,026	-
9510272	GR-00050	Building Quality	16,399	399,975	-	383,576	350,657	32,919	-
Institutional Accrual						(239)	(239)	-	
Fiscal Year 2021 Awards			**1,730,969**	**10,278,056**	**595,606**	**7,952,970**	**6,886,910**	**813,612**	**252,449**
			F						

THE MEDICAL COLLEGE OF WISCONSIN, INC.
ADVANCING A HEALTHIER WISCONSIN PROGRAM
Schedule of Program Expenditures by Award

Oracle Award #	Workday Award #	Award Short Name	Closed - Funds Returned to AHW	Adjusted Total Award	Outstanding Commitments	Life To Date Expenditures	2003 to 2024 Expenditures	FY2025 Expenditures	FY2026 Expenditures
Learning1		Learning Event Support	55,000	55,000	-	-		-	-
9510320		Learning Event	953	5,000	-	4,047	4,047	-	-
9510273		System Change	7,452	199,539	-	192,087	192,087	-	-
9510283	GR-00061	Phase III ABHI	-	3,638,494	170,172	3,468,322	3,105,449	362,873	-
9510295	GR-00073	Mobile Harm Reduction	23,751	164,002	-	140,251	148,023	(7,772)	-
9510275		Increase Food Access	9,466	199,998	-	190,532	190,532	-	-
9510274	GR-00052	Food systems	60,094	200,000	-	139,906	139,310	596	-
9510298		Adult Vision	39,902	200,000	-	160,098	160,098	-	-
9510299		Assess Suicide Risk	82,503	200,000	-	117,497	117,497	-	-
9510302		Adverse Incidents	16,784	92,576	-	75,792	75,792	-	-
9510304		Rural Health Equity	151	200,000	-	199,849	199,849	-	-
9510282		Health Outcomes	100,832	199,836	-	99,004	99,004	-	-
9510301		Psychiatric Crisis Care	158,417	200,000	-	41,583	41,583	-	-
9510278		Metcalfe Park Arts	69,336	200,000	-	130,664	130,664	-	-
9510277		Influenza Vaccine	25,667	200,000	-	174,333	174,333	-	-
9510297		Urban Green Space	-	198,145	13,812	184,333	184,333	-	-
9510296	GR-00074	Healthcare Workforce	23,451	200,000	-	176,549	193,699	(17,150)	-
9510280	GR-00058	Jackson County Hub	12,249	200,000	-	187,751	184,946	2,805	-
9510300		Mental Health Work	18,076	113,966	-	95,890	95,890	-	-
9510281	GR-00059	Color Training	993	200,000	-	199,007	176,291	22,716	-
9510276		Dementia Care	7,477	200,000	-	192,523	192,523	-	-
9510279		Occupational Trauma	8,046	200,000	-	191,954	191,954	-	-
Inst Accrual									
Fiscal Year 2022 Awards			**720,598**	**7,266,556**	**183,984**	**6,361,974**	**5,997,905**	**364,069**	**-**
			F						
9510308		Veggie Chop Shop	1,135	50,000	-	48,865	48,865	-	-
9510305	GR-00083	Medics and Corpsmen	48	50,000	-	49,952	49,986	(34)	-
9510306		Hmong Farmers	1,501	50,000	-	48,499	48,499	-	-
9510311		Low Value Care	4,483	43,915	-	39,432	39,432	-	-
9510310		Workforce Resiliency	7,147	49,659	-	42,512	42,512	-	-
9510309		Diabetes Education	7,131	50,000	-	42,869	42,869	-	-
9510314		Peace at Home	38,590	50,000	-	11,410	11,410	-	-
9510312		PsychChild	34	50,000	-	49,966	49,966	-	-
9510303		Water Lead	24	50,000	-	49,976	49,976	-	-
Rescinded 5			11,950	11,950	-	-	-	-	-
9510315		Alcohol and Violence	43	50,000	-	49,957	49,957	-	-
9510316		CA:tCH Safety Plan	1,528	50,000	-	48,472	48,472	-	-
9510313		Calumet Alcohol Policy	3,586	29,000	-	25,414	25,414	-	-
9510307		Marathon Drinking Age	26,571	50,000	-	23,429	23,429	-	-
9510317		Learning Event	-	5,000	-	5,000	5,000	-	-
9510318		Learning Event	-	5,000	-	5,000	5,000	-	-
9510319		Learning Event	-	5,000	-	5,000	5,000	-	-
9510321		Learning Event	-	5,000	-	5,000	5,000	-	-
9510322		Learning Event	-	5,000	-	5,000	5,000	-	-

THE MEDICAL COLLEGE OF WISCONSIN, INC.
ADVANCING A HEALTHIER WISCONSIN PROGRAM
Schedule of Program Expenditures by Award

Oracle Award #	Workday Award #	Award Short Name	Closed - Funds Returned to AHW	Adjusted Total Award	Outstanding Commitments	Life To Date Expenditures	2003 to 2024 Expenditures	FY2025 Expenditures	FY2026 Expenditures
9510323		Learning Event	-	5,000	-	5,000	5,000	-	-
9510324		Learning Event	-	5,000	-	5,000	5,000	-	-
9510326		Learning Event	603	5,000	-	4,397	4,397	-	-
Learning4		Learning Event Support	-	378,135	378,135	-	-	-	-
Inst Accrual						2,901	2,901		
Fiscal Year 2023 Awards			**104,374**	**1,052,659**	**378,135**	**573,051**	**573,085**	**(34)**	**-**
			F						
9510325		Learning Event	2,036	5,000	-	2,964	2,964	-	-
9510327		Learning Event	2,494	4,466	-	1,972	1,972	-	-
9510328		Learning Event	718	5,000	-	4,282	4,282	-	-
9510329		Learning Event	-	5,000	-	5,000	5,000	-	-
9510344	GR-00122	Learning Event	530	5,000	-	4,470	-	4,470	-
9510346		Learning Event	-	5,000	-	5,000	5,000	-	-
9510351	GR-00129	Learning Event	95	4,999	-	4,904	-	4,904	-
9510352		Learning Event	-	5,000	-	5,000	5,000	-	-
9510355	GR-00133	Learning Event	1,031	5,000	-	3,969	-	3,969	-
9510356	GR-00134	Learning Event	-	5,000	-	5,000	-	5,000	-
9510330	AW-02221	Assess Nutrition	-	49,988	1,870	48,118	12,803	35,315	-
9510336	AW-02226	Nutrition Collaborative	-	46,455	10,480	35,975	12,522	23,453	-
9510345	AW-02234	Building Pathways	-	50,000	38	49,962	7,730	42,870	(639)
9510339	AW-02229	Dietetic Skills	-	49,993	17,258	32,735	15,485	17,251	-
9510331	AW-02222	Living Room	-	50,000	655	49,345	8,825	40,520	-
9510349	AW-02237	Food Insecurity	-	49,042	2,567	46,475	5,503	40,972	-
9510368	AW-02252	Career Training	-	40,844	14,113	26,731	-	26,731	-
9510353	AW-02239	Connect the Dots	-	50,000	16,332	33,668	2,757	23,653	7,257
Rescinded 7		EMS Training	49,946	49,946	-	-	-	-	-
9510357	AW-02241	Birth Outcomes	-	50,000	5,810	44,190	200	26,753	17,236
9510340	AW-02230	Health Awareness	-	46,960	8,123	38,837	12,726	26,110	-
9510370	AW-02254	Expand Health Training	-	50,000	8,741	41,259	-	41,259	-
9510337	AW-02227	BIPOC Representation	-	50,000	26,755	23,245	5,765	17,480	-
9510334	GR-00112	MedEd 2.0	393	49,984	(0)	49,591	-	49,591	-
9510338	AW-02228	Local Mental Health	-	49,998	7,939	42,059	15,359	26,400	300
9510354	AW-02240	PTSD Mentor Matching	-	50,000	11,681	38,319	-	36,304	2,015
9510332	AW-02223	Disability Support	-	50,000	358	49,642	16,214	28,572	4,856
9510341	AW-02231	Lonely in Metcalfe Park	-	50,000	6,197	43,803	7,928	30,638	5,237
9510347	AW-02235	Expand WisconSibs	-	50,000	8,832	41,168	13,661	27,507	-
9510348	AW-02236	Strong Futures	-	49,242	12,259	36,983	3,445	33,538	-
9510342	AW-02232	Improve Mental Health	-	50,000	883	49,117	13,075	36,042	-
9510335	AW-02225	STRYVtime	-	50,000	22,339	27,661	2,203	25,458	-
9510333	AW-02224	Taking Controlz	-	49,992	273	49,719	17,134	32,585	-
Rescinded 6			50,000	50,000	-	-	-	-	-
9510343	AW-02233	Txhawb Phone Line	-	50,000	1,115	48,885	11,975	35,432	1,478
9510350	AW-02238	Wisconsin Clubhouse	-	50,000	4,565	45,435	13,757	27,786	3,892

THE MEDICAL COLLEGE OF WISCONSIN, INC.
ADVANCING A HEALTHIER WISCONSIN PROGRAM
Schedule of Program Expenditures by Award

Oracle Award #	Workday Award #	Award Short Name	Closed - Funds Returned to AHW	Adjusted Total Award	Outstanding Commitments	Life To Date Expenditures	2003 to 2024 Expenditures	FY2025 Expenditures	FY2026 Expenditures
9510358	AW-02242	Cross Cutting Program	-	3,434,806	1,948,666	1,486,140	-	518,085	968,054
9510364	AW-02248	First Responders	-	250,000	113,177	136,823	-	35,971	100,852
9510374	AW-02257	Trained Veterans	-	250,000	31,603	218,397	-	89,589	128,808
9510369	AW-02253	Health Inequities	-	250,000	54,205	195,795	-	89,128	106,667
9510375	AW-02258	Access to Health Care	-	249,999	117,375	132,624	-	19,373	113,251
9510378	AW-02261	Health Equity	-	250,000	54,556	195,444	-	68,641	126,802
9510376	AW-02259	Environmental Health	-	250,000	72,271	177,729	-	58,233	119,496
9510382	AW-02265	Recovery Ecosystem	-	249,990	50,578	199,412	-	79,128	120,283
9510372	AW-02255	Building Resilience	-	250,000	17,258	232,742	-	111,410	121,331
9510373	AW-02256	CAtCH Enhanced	-	250,000	3,308	246,693	-	88,444	158,249
9510366	AW-02250	Carceral CHW	-	248,866	180,198	68,668	-	26,759	41,909
9510363	AW-02247	Prevent Suicides	-	249,768	16,609	233,159	-	109,253	123,906
9510360	AW-02244	Improve Mental Health	-	249,883	53,573	196,310	-	111,396	84,914
9510380	AW-02263	Promote Health Equity	-	250,000	5,178	244,822	-	48,056	196,766
Rescinded 8		Racial Trauma	-	250,000	250,000	-	-	-	-
9510379	AW-02262	Healthy Homes	-	250,000	28,856	221,144	-	90,297	130,846
9510361	AW-02245	Medical Assistant	-	250,000	161,714	88,286	-	47,978	40,308
9510367	AW-02251	Spanish CHW	-	250,000	32,871	217,130	-	79,648	137,482
9510377	AW-02260	Arts-Based Program	-	250,000	19,286	230,714	-	115,352	115,363
9510362	AW-02246	Project iSERVE	-	249,903	9,815	240,088	-	106,055	134,033
9510365	AW-02249	Dental Access	-	250,000	101,196	148,804	-	46,390	102,414
9510359	AW-02243	Suicide Prevention	-	249,455	65,677	183,778	-	69,582	114,195
9510381	AW-02264	Combat Trauma	-	250,000	132,349	117,651	-	50,062	67,589
Inst Accrual						(1,653)	(1,653)		
Fiscal Year 2024 Awards			**107,243**	**10,264,579**	**3,709,504**	**6,446,180**	**221,633**	**2,829,395**	**3,395,151**
			F						
9510371	GR-00149	Learning Event	-	5,000	-	5,000	-	5,000	-
9510383	AW-02266	Learning Event	-	5,000	1,880	3,120	-	3,120	-
9510384	AW-02267	Learning Event	-	5,000	5,000	-	-	-	-
9510385	AW-02268	Learning Event	-	5,000	1,237	3,763	-	-	3,763
9510391	AW-02274	Learning Event	-	2,422	488	1,934	-	1,934	-
9510400	AW-02283	Learning Event	-	5,000	-	5,000	-	5,000	-
9510402	AW-02285	Learning Event	-	4,978	615	4,363	-	4,363	-
9510408	AW-02291	Learning Event	-	5,000	5,000	-	-	-	-
9510409	AW-02292	Learning Event	-	5,000	(250)	5,250	-	250	5,000
9510411	AW-02294	Learning Event	-	5,000	-	5,000	-	5,000	-
9510412	AW-02295	Learning Event	-	5,000	22	4,978	-	4,978	-
9510413	AW-02296	Learning Event	-	5,000	-	5,000	-	5,000	-
9510417	AW-02300	Learning Event	-	5,000	2,709	2,291	-	-	2,291
9510418	AW-02301	Learning Event	-	5,000	1,801	3,199	-	-	3,199
9510419	AW-02302	Learning Event	-	5,000	86	4,914	-	-	4,914
9510395	AW-02278	211 Wisconsin	-	88,994	19,554	69,440	-	13,881	55,559
9510398	AW-02281	CAtCH Project	-	77,438	5,427	72,011	-	22,087	49,924
9510394	AW-02277	Mental Health	-	74,026	23,789	50,237	-	7,655	42,582

THE MEDICAL COLLEGE OF WISCONSIN, INC.
ADVANCING A HEALTHIER WISCONSIN PROGRAM
Schedule of Program Expenditures by Award

Oracle Award #	Workday Award #	Award Short Name	Closed - Funds Returned to AHW	Adjusted Total Award	Outstanding Commitments	Life To Date Expenditures	2003 to 2024 Expenditures	FY2025 Expenditures	FY2026 Expenditures
9510399	AW-02282	Empower Community	-	70,588	5,005	65,583	-	12,847	52,736
9510390	AW-02273	Empower Sauk County	-	82,912	17,105	65,807	-	40,932	24,875
9510416	AW-02299	Empower Faith Groups	-	68,628	17,522	51,106	-	-	51,106
9510388	AW-02271	HCET STIM	-	79,335	9,312	70,023	-	21,724	48,298
9510403	AW-02286	Older Adult Insecurity	-	73,104	22,995	50,109	-	-	50,109
9510407	AW-02290	Health Videos	-	76,438	14,305	62,133	-	11,930	50,204
9510396	AW-02279	Help Me Grow	-	85,620	19,554	66,066	-	31,247	34,819
9510386	AW-02269	IDEA	-	72,190	4,008	68,182	-	10,719	57,463
9510389	AW-02272	Mental Health	-	73,105	24,448	48,657	-	10,892	37,765
9510410	AW-02293	Minobiimaadiziiwin	-	69,813	(157)	69,970	-	6,066	63,904
9510387	AW-02270	Nourish Futures	-	76,945	2,031	74,914	-	14,595	60,319
9510401	AW-02284	Nurture Nurturers	-	71,726	16,196	55,530	-	16,282	39,249
9510397	AW-02280	Ozaukee Food Alliance	-	89,494	16,959	72,535	-	19,556	52,980
9510392	AW-02275	Young Parents	-	72,190	15,199	56,991	-	10,719	46,272
9510406	AW-02289	Suicide Prevention	-	73,604	14,611	58,993	-	-	58,993
9510404	AW-02287	Health Literacy	-	88,994	22,859	66,135	-	19,396	46,739
9510393	AW-02276	Healthcare Future	-	67,388	10,716	56,672	-	6,769	49,903
9510405	AW-02288	YCare	-	73,045	19,990	53,055	-	15,443	37,612
9510414	AW-02297	Caring for Caregivers	-	3,155,349	2,555,413	599,936	-	2,175	597,761
9510415	AW-02298	WIHPSP Planning	-	2,515,212	2,015,434	499,778	-	2,175	497,602
Institutional Accrual						-	-	**(2,395)**	-
Fiscal Year 2025 Awards			**-**	**7,348,538**	**4,890,862**	**2,457,676**	**-**	**329,340**	**2,125,941**
			F						
9510420	AW-02303	Learning Event	**-**	5,000	-	5,000	**-**	**-**	5,000
9510421	AW-02304	Learning Event	**-**	5,000	29	4,971	**-**	**-**	4,971
9510422	AW-02305	Learning Event	**-**	5,000	741	4,259	**-**	**-**	4,259
9510423	AW-02306	Learning Event	**-**	5,000	-	5,000	**-**	**-**	5,000
9510424	AW-02307	Learning Event	**-**	4,455	-	4,455	**-**	**-**	4,455
9510437	AW-02543	Learning Event	**-**	4,925	-	4,925	**-**	**-**	4,925
	AW-02764	Learning Event	**-**	5,000	-	5,000	**-**	**-**	5,000
	AW-02761	Learning Event	**-**	5,000	-	5,000	**-**	**-**	5,000
	AW-02848	Learning Event	**-**	5,000	-	5,000	**-**	**-**	5,000
	AW-02850	Learning Event	**-**	4,850	-	4,850	**-**	**-**	4,850
	AW-02875	Learning Event	**-**	2,915	2,915	-	**-**	**-**	-
	AW-02905	Learning Event	**-**	5,000	5,000	-	**-**	**-**	-
	AW-02906	Learning Event	**-**	4,605	4,605	-	**-**	**-**	-
	AW-02907	Learning Event	**-**	5,000	5,000	-	**-**	**-**	-
	AW-02912	Learning Event	**-**	5,000	5,000	-	**-**	**-**	-
	AW-02917	Learning Event	**-**	5,000	5,000	-	**-**	**-**	-
	AW-02919	Learning Event	**-**	5,000	-	5,000	**-**	**-**	5,000
	AW-03030	Learning Event	**-**	5,000	5,000	-	**-**	**-**	-
	AW-03036	Learning Event	**-**	5,000	5,000	-	**-**	**-**	-
	AW-03053	Learning Event	**-**	5,000	5,000	-	**-**	**-**	-

THE MEDICAL COLLEGE OF WISCONSIN, INC.
ADVANCING A HEALTHIER WISCONSIN PROGRAM
Schedule of Program Expenditures by Award

Oracle Award #	Workday Award #	Award Short Name	Closed - Funds Returned to AHW	Adjusted Total Award	Outstanding Commitments	Life To Date Expenditures	2003 to 2024 Expenditures	FY2025 Expenditures	FY2026 Expenditures
9510425	AW-02308	Underage Drinking	-	217,581	176,074	41,507	-	-	41,507
9510426	AW-02532	NEW Healthcare Alliance	-	250,000	202,931	47,070	-	-	47,070
9510427	AW-02533	Lead Safe MKE	-	249,699	218,338	31,361	-	-	31,361
9510428	AW-02534	SERT Program	-	249,846	237,773	12,073	-	-	12,073
9510429	AW-02535	Alcohol Prevention	-	241,371	186,592	54,779	-	-	54,779
9510430	AW-02536	Adult Wellness Screen	-	249,974	224,775	25,199	-	-	25,199
9510431	AW-02537	Environmental Health	-	250,000	197,832	52,168	-	-	52,168
9510432	AW-02538	Better Breathing	-	250,000	223,511	26,489	-	-	26,489
9510433	AW-02539	Low Value Surgery	-	249,983	217,903	32,080	-	-	32,080
9510434	AW-02540	Asthma Management	-	250,000	210,634	39,366	-	-	39,366
9510435	AW-02541	Doula Initiative	-	250,000	245,996	4,004	-	-	4,004
9510436	AW-02542	Espacio Verde	-	249,969	195,572	54,397	-	-	54,397
9510438	AW-02544	Bridging Gaps	-	250,000	197,486	52,514	-	-	52,514
9510439	AW-02545	Public Mental Health	-	244,813	202,589	42,224	-	-	42,224
9510440	AW-02546	Healthcare Career	-	250,000	228,442	21,558	-	-	21,558
9510441	AW-02633	Recovery Coaching	-	249,450	199,528	49,922	-	-	49,922
9510442	AW-02634	CHW Sustainability	-	250,000	245,635	4,365	-	-	4,365
9510443	AW-02635	HCET Training	-	205,609	162,815	42,794	-	-	42,794
9510444	AW-02636	Blood Pressure Control	-	250,000	240,423	9,577	-	-	9,577
9510445	AW-02637	Statewide Healthcare	-	249,472	188,777	60,695	-	-	60,695
	AW-02668	Support LGBTQ Youth	-	249,740	219,695	30,045	-	-	30,045
	AW-02669	Cultural Brokers	-	250,000	236,446	13,554	-	-	13,554
	AW-02717	Creating Clinical Network	-	249,961	237,492	12,469	-	-	12,469
	AW-02718	Build Youth Resilience	-	250,000	232,192	17,808	-	-	17,808
	AW-02723	Ycare	-	250,000	223,835	26,165	-	-	26,165
	AW-02758	Veteran Reminders	-	250,000	235,408	14,592	-	-	14,592
	AW-02903	Wisconsin Now	-	4,242,971	4,242,971	-	-	-	-
	AW-03065	Maternal Care Education	-	249,987	249,987	-	-	-	-
	HWPP02	Youth Mental Health	-	250,000	250,000	-	-	-	-
	HWPP03	Latinx Mental Health	-	250,000	250,000	-	-	-	-
	HWPP04	Perinatal IPV Screening	-	241,337	241,337	-	-	-	-
	HWPP05	Autivision Wisconsin	-	249,242	249,242	-	-	-	-
	HWPP06	Black Men in Bloom	-	248,769	248,769	-	-	-	-
	HWPP07	Complex Youth Needs	-	249,975	249,975	-	-	-	-
	HWPP08	Catalpa Health	-	220,535	220,535	-	-	-	-
	HWPP09	Health Careers Academy	-	250,000	250,000	-	-	-	-
	HWPP10	Technical Assistance	-	250,000	250,000	-	-	-	-
	HWPP11	Postpartum Education	-	248,613	248,613	-	-	-	-
	HWPP12	Refugee Health	-	250,000	250,000	-	-	-	-
	HWPP13	Peer Recovery Support	-	244,258	244,258	-	-	-	-
	HWPP14	Enhancing MS Lives	-	203,550	203,550	-	-	-	-
	HWPP15	Hmong Suicide Prevention	-	249,713	249,713	-	-	-	-
	HWPP16	Postpartum Prevention	-	250,000	250,000	-	-	-	-

THE MEDICAL COLLEGE OF WISCONSIN, INC.
ADVANCING A HEALTHIER WISCONSIN PROGRAM
Schedule of Program Expenditures by Award

Oracle Award #	Workday Award #	Award Short Name	Closed - Funds Returned to AHW	Adjusted Total Award	Outstanding Commitments	Life To Date Expenditures	2003 to 2024 Expenditures	FY2025 Expenditures	FY2026 Expenditures
	HWPP17	Free and Charitable Clinics	-	250,000	250,000	-	-	-	-
	HWPP18	Med Wise Rx	-	250,000	250,000	-	-	-	-
	HWPP19	Health Support	-	250,000	250,000	-	-	-	-
	HWPP20	Air Quality Monitoring	-	250,000	250,000	-	-	-	-
	HWPP21	Peer Response Team	-	250,000	250,000	-	-	-	-
	HWPP22	Service Deserts	-	250,000	250,000	-	-	-	-
	HWPP23	Early Childhood Education	-	249,584	249,584	-	-	-	-
	HWPP24	Wisconsin Health Literacy	-	250,000	250,000	-	-	-	-
Institutional Accrual						7,748	-	-	7,748
Fiscal Year 2026 Awards			-	**16,652,752**	**15,780,516**	**879,985**	-	-	**879,985**
			F →						
		Healthier Wisconsin Partnership Program Awards Subtotal	**9,470,370**	**133,873,552**	**25,597,851**	**98,815,816**	**87,453,501**	**4,577,774**	**6,782,145** ✓
								4,577,774	6,782,145
								-	-
			F →						
9520002		WI Public Hlth Inst	2,036	100,000	-	97,964	97,964	-	-
9520003		HOPE Initiative	21,878	242,566	-	220,688	220,688	-	-
9520004		Biacore 3000	1	327,847	-	327,846	327,846	-	-
9520005		Mass Spect Apps	15,076	321,935	-	306,859	306,859	-	-
9520006		MCW Core HTPL	19	150,000	-	149,981	149,981	-	-
9520007		Hlth Care Utilization	63,181	249,629	-	186,448	186,448	-	-
9520008		Colorectal Cancer	48,222	244,793	-	196,571	196,571	-	-
9520009		Crystallization Robots	1,823	225,000	-	223,177	223,177	-	-
9520010		Alzheimer FMRI Detect	1,427	250,299	-	248,872	248,872	-	-
9520011		T Regulatory Cells	1,657	250,000	-	248,343	248,343	-	-
9520012		Mass Spect Apps	-	225,435	-	225,435	225,435	-	-
9520013		IMRT Assessments	19,232	249,770	-	230,538	230,538	-	-
9520014		Genetic Determinants	40	249,000	-	248,960	248,960	-	-
9520015		Robot Therapy	5,939	138,880	-	132,941	132,941	-	-
9520016		Brain Tumor Imaging	11,703	249,995	-	238,292	238,292	-	-
9520017		Nanospray Mass Spect	6,583	311,414	-	304,831	304,831	-	-
9520018		STARS Start Up	2,469	250,000	-	247,531	247,531	-	-
9520019		OB/GYN Skill Lab	5,156	30,000	-	24,844	24,844	-	-
9520020		USMLE/ACGME Assessmen	99,829	300,000	-	200,171	200,171	-	-
9520021		ABC Transporter	152,755	170,607	-	17,852	17,852	-	-
9520022		Healthy WI Leadership	102,630	556,000	-	453,370	453,370	-	-
9520023		Doctoral Degree	12,105	40,000	-	27,895	27,895	-	-
9520024		Identify Impairment	3,376	87,287	-	83,911	83,911	-	-
9520025		Pediatric Epilepsy	360,000	360,000	-	-	-	-	-
9520026		Genetic Analysis	166,657	500,000	-	333,343	333,343	-	-
9520027		Biophothonic Imaging	993	150,000	-	149,007	149,007	-	-
9520028		Human ES Cell Core	11,291	162,000	-	150,709	150,709	-	-

THE MEDICAL COLLEGE OF WISCONSIN, INC.
ADVANCING A HEALTHIER WISCONSIN PROGRAM
Schedule of Program Expenditures by Award

Oracle Award #	Workday Award #	Award Short Name	Closed - Funds Returned to AHW	Adjusted Total Award	Outstanding Commitments	Life To Date Expenditures	2003 to 2024 Expenditures	FY2025 Expenditures	FY2026 Expenditures
9520029		Sickle Cell Disease	31	149,666	-	149,635	149,635	-	-
9520030		Use of RNA Interfere	145	108,945	-	108,800	108,800	-	-
9520031		Quality Internet Health	53,831	105,000	-	51,169	51,169	-	-
9520032		Competency-Based Educ	3,270	150,000	-	146,730	146,730	-	-
9520033		Development of CSHS	65,149	313,022	-	247,873	247,873	-	-
9520034		Case-Based Integration	76,129	130,000	-	53,871	53,871	-	-
9520035		Chronic Obesity	3,957	145,231	-	141,274	141,274	-	-
9520036		Implement COSI	60,686	118,556	-	57,870	57,870	-	-
9520037		Vaccinia Related	2,838	150,000	-	147,162	147,162	-	-
9520038		Nuclear FKBP	2,286	150,000	-	147,714	147,714	-	-
9520039		Novel Metabolism	21,025	150,000	-	128,975	128,975	-	-
9520040		Assess Cognition	1,127	150,000	-	148,873	148,873	-	-
9520041		EM Facility	9,349	203,625	-	194,276	194,276	-	-
9520042		Role of c-Src	5,697	150,000	-	144,303	144,303	-	-
9520043		Simultaneous MCG&ECG	24,399	143,205	-	118,806	118,806	-	-
9520044		Role of Mitochondria	14,478	150,000	-	135,522	135,522	-	-
9520045		Lentiviral Rats	9,602	150,000	-	140,398	140,398	-	-
9520046		CTRC Administrator	41,284	70,000	-	28,716	28,716	-	-
9520047		Pharmacogenomics	78,341	460,785	-	382,444	382,444	-	-
9520048		OSCE	3,045	119,618	-	116,573	116,573	-	-
9520049		IKCal Up-Regulation	113,119	150,000	-	36,881	36,881	-	-
9520050		Cancer Research	8,941	750,000	-	741,059	741,059	-	-
9520051		PhD Program	596,570	3,576,864	-	2,980,294	2,980,294	-	-
9520052		MPH Learning Program	176,782	2,200,848	-	2,024,066	2,024,066	-	-
9520053		3T MRI With USPIO	4,952	166,082	-	161,130	161,130	-	-
9520054		Humanities Program	13,659	139,245	-	125,586	125,586	-	-
9520055		CVC TR Facility	12,474	245,726	-	233,252	233,252	-	-
9520056		Clinical Research	36,877	1,026,466	-	989,589	989,589	-	-
9520057		NPR to Medications in PBD	10,171	20,000	-	9,829	9,829	-	-
9520058		Core Equipment	230,948	1,155,566	-	924,618	924,618	-	-
9520061		EPR Spectrometer	30	300,000	-	299,970	299,970	-	-
9520062		Control by GATA4	5,989	150,000	-	144,011	144,011	-	-
9520063		Growth Control	24,613	150,000	-	125,387	125,387	-	-
9520064		Phonological Therapy	11,102	149,874	-	138,772	138,772	-	-
9520065		Role of IL-1	4,970	138,181	-	133,211	133,211	-	-
9520066		Hydrogen Sulfide	3,965	137,602	-	133,637	133,637	-	-
9520067		Develop PBLI	166	136,611	-	136,445	136,445	-	-
9520068		CBID Support	2,872	399,389	-	396,517	396,517	-	-
9520069		Role of 20-HETE	209	134,242	-	134,033	134,033	-	-
9520070		Integrated Curriculum	903	133,285	-	132,382	132,382	-	-
9520071		Cultural Competency	3,525	117,245	-	113,720	113,720	-	-
9520072		Ion Chromatograph	-	60,000	-	60,000	60,000	-	-
9520073		Dynamic Imaging	270	145,931	-	145,661	145,661	-	-
9520074		CME Infrastructure	16,564	134,863	-	118,299	118,299	-	-

THE MEDICAL COLLEGE OF WISCONSIN, INC.
ADVANCING A HEALTHIER WISCONSIN PROGRAM
Schedule of Program Expenditures by Award

Oracle Award #	Workday Award #	Award Short Name	Closed - Funds Returned to AHW	Adjusted Total Award	Outstanding Commitments	Life To Date Expenditures	2003 to 2024 Expenditures	FY2025 Expenditures	FY2026 Expenditures
9520075		Bipolar Disorder	51	137,383	-	137,332	137,332	-	-
9520076		Educational Scholars	26,055	397,508	-	371,453	371,453	-	-
9520077		Function of SmgGDS	1,881	129,208	-	127,327	127,327	-	-
9520078		Collaborative Approach	13,546	131,184	-	117,638	117,638	-	-
9520079		CBID Support	4	284,800	-	284,796	284,796	-	-
9520080		AMP-Deaminase	3,989	139,698	-	135,709	135,709	-	-
9520082		Coronary Vascular	38,069	121,680	-	83,611	83,611	-	-
9520083		Communication Skills	2,433	133,809	-	131,376	131,376	-	-
9520084		Vulnerable Elderly	121	141,201	-	141,080	141,080	-	-
9520085		Translational Research	18,741	250,000	-	231,259	231,259	-	-
9520086		Biology of Kidney	33,777	1,000,000	-	966,223	966,223	-	-
9520089		Regenerative Medicine	-	500,000	-	500,000	500,000	-	-
9520090		Stem Cell Biology	13,488	1,600,000	-	1,586,512	1,586,512	-	-
9520092		18-Head Microscope	1,304	100,000	-	98,696	98,696	-	-
9520093		Greene Recruitment	24,602	705,310	-	680,708	680,708	-	-
9520094		CTSI	2,509,151	5,151,152	-	2,642,001	2,642,001	-	-
9520095		CBID Support	35,262	312,986	-	277,724	277,724	-	-
9520096		CVC Support	59,013	346,524	-	287,511	287,511	-	-
9520097		IRC Seed Projects	12,358	489,935	-	477,577	477,577	-	-
9520098		CBID Support	11,633	271,368	-	259,735	259,735	-	-
9520100		Regeneration of IM	48,505	128,458	-	79,953	79,953	-	-
9520102		Genetic Modification	39	128,173	-	128,134	128,134	-	-
9520103		Genetic Screen	11,024	126,970	-	115,946	115,946	-	-
9520104		WI Leadership Inst	13,751	521,905	-	508,154	508,154	-	-
9520105		Role of BDNF	2,686	128,582	-	125,896	125,896	-	-
9520106		Cloche	2,759	132,229	-	129,470	129,470	-	-
9520107		Basic Mechanisms	37,806	122,360	-	84,554	84,554	-	-
9520108		Role of T Cells	20,809	123,511	-	102,702	102,702	-	-
9520109		Electronic Learners	19,894	242,819	-	222,925	222,925	-	-
9520110		Trans Neuro-Oncology	100,481	808,774	-	708,293	708,293	-	-
9520111		GABAergic Inhibition	2	122,829	-	122,827	122,827	-	-
9520112		Role of Rap 1B	-	123,061	-	123,061	123,061	-	-
9520113		Medical Incident Mgmt	8,406	123,430	-	115,024	115,024	-	-
9520115		Mitochondrial	17,268	122,175	-	104,907	104,907	-	-
9520116		Systems Biology	163,514	813,581	-	650,067	650,067	-	-
9520117		Myeloid Progenitors	21,723	122,438	-	100,715	100,715	-	-
9520120		Advancing Health	13,526	117,345	-	103,819	103,819	-	-
9520121		Empirical Ethics	650,780	806,181	-	155,401	155,401	-	-
9520122		Estrogen Receptor	112	122,946	-	122,834	122,834	-	-
9520124		CoRecruit Tarakanova	172,086	834,525	-	662,439	662,439	-	-
9520126		Nutritional Disorders	8,176	120,000	-	111,824	111,824	-	-
9520127		Quality Rounds	1,713	119,439	-	117,726	117,726	-	-
2003 to 2008 Awards			**6,992,958**	**39,733,607**	**-**	**32,740,648**	**32,740,648**	**-**	**-**

F

THE MEDICAL COLLEGE OF WISCONSIN, INC.
ADVANCING A HEALTHIER WISCONSIN PROGRAM
Schedule of Program Expenditures by Award

Oracle Award #	Workday Award #	Award Short Name	Closed - Funds Returned to AHW	Adjusted Total Award	Outstanding Commitments	Life To Date Expenditures	2003 to 2024 Expenditures	FY2025 Expenditures	FY2026 Expenditures
9520129		New Model Planning	384,819	1,420,546	-	1,035,727	1,035,727	-	-
9520134		Genetic Analysis	70,790	75,000	-	4,210	4,210	-	-
9520135		Vascular Endothelial	5,516	75,000	-	69,484	69,484	-	-
9520136		Clinical Correlates	4,999	75,000	-	70,001	70,001	-	-
9520137		Gene Expression	338	75,000	-	74,662	74,662	-	-
9520138		Spectrokinetic	18,909	75,000	-	56,091	56,091	-	-
9520143		HTLV-2 Tax Protein	35,946	75,000	-	39,054	39,054	-	-
9520144		Hwang Recruitment	40,774	1,303,130	-	1,262,356	1,262,356	-	-
9520158		fMRI Abnormalities	857	75,000	-	74,143	74,143	-	-
9520159		Analysis Photoreceptor	1,163	200,000	-	198,838	198,838	-	-
9520160		Data Warehouse	523,095	1,500,000	-	976,905	976,905	-	-
9520161		Pancreatic Research	68,273	1,000,000	-	931,727	931,727	-	-
9520166		Faculty Support	10,176	848,184	-	838,008	838,008	-	-
9520172		Personalized Medicine	89,914	2,539,227	-	2,449,313	2,449,313	-	-
9520175		New Model Pilot Phase	328,780	3,873,649	-	3,544,869	3,544,869	-	-
9520177		Novel Synaptic Targets	-	300,000	-	300,000	300,000	-	-
9520179		Neuroscience Research	12,979	386,608	-	373,629	373,629	-	-
9520180		Chemoprevention Program	17,480	4,114,527	-	4,097,047	4,097,047	-	-
9520181		Infrastructure	88,963	6,546,130	-	6,457,167	6,457,167	-	-
9520182		Tissue Bank	24,017	5,219,068	-	5,195,051	5,195,051	-	-
9520189		CBID Recruitment	268	290,000	-	289,732	289,732	-	-
9520190		Scientific Citizens	182,190	1,659,180	-	1,476,990	1,476,990	-	-
9520194		Thrombin Receptor	3,623	500,000	-	496,377	496,377	-	-
9520195		Neuroscience NTRI	1,925	749,995	-	748,070	748,070	-	-
9520196		CTSI	211,866	3,172,764	-	2,960,898	2,960,898	-	-
9520197		CTSI	73,835	1,980,000	-	1,906,165	1,906,165	-	-
9520205		Voxel-Wise Database	506	300,000	-	299,494	299,494	-	-
9520208		Peripheral Nerve	-	383,000	-	383,000	383,000	-	-
9520210		Genomics and Ethics	424,877	1,642,312	-	1,217,435	1,217,435	-	-
9520211		HWLI	7	731,467	-	731,460	731,460	-	-
9520212		HMT	11,080	4,012,787	-	4,001,707	4,001,707	-	-
9520213		Cancer Biology (BC)	6,229	4,986,242	-	4,980,013	4,982,440	(2,428)	-
9520214		Redox Biology Program	195,466	1,600,000	-	1,404,534	1,404,534	-	-
9520217		Neuronal Synaptic	90,239	3,042,309	-	2,952,070	2,952,070	-	-
9520218		Newborn Anesthetia	146	600,000	-	599,854	599,854	-	-
9520222		Population Sciences	104,850	5,213,811	-	5,108,961	5,108,961	-	-
9520223		TPM	517,920	4,451,345	-	3,933,425	3,933,425	-	-
9520226		PCORP	46,313	900,000	-	853,687	853,687	-	-
9520227		Cancer Biomarkers	10,003	1,309,260	-	1,299,257	1,299,257	-	-
9520236		Computational Medicine	2,144,377	2,167,909	-	23,532	23,532	-	-
9520237		CMEP-Planning Phase	460,503	4,023,658	-	3,563,155	3,563,155	-	-
9520259		MEG Research	66,878	694,124	-	627,246	627,246	-	-
9520265		Early Detection of MCI	490,773	800,000	-	309,227	309,227	-	-
9520277		PHI Diabetes	124,567	1,800,000	-	1,675,433	1,675,433	-	-

THE MEDICAL COLLEGE OF WISCONSIN, INC.
ADVANCING A HEALTHIER WISCONSIN PROGRAM
Schedule of Program Expenditures by Award

Oracle Award #	Workday Award #	Award Short Name	Closed - Funds Returned to AHW	Adjusted Total Award	Outstanding Commitments	Life To Date Expenditures	2003 to 2024 Expenditures	FY2025 Expenditures	FY2026 Expenditures
9520288		Clinical Effectiveness	74,587	300,000	-	225,413	225,413	-	-
9520298		FPAD Program	11,401	1,943,400	-	1,931,999	1,931,999	-	-
9520392		Cross Cutting Program	267,514	698,832	-	431,318	431,318	-	-
2009 to 2013 Awards			**7,249,730**	**79,728,464**	**-**	**72,478,733**	**72,481,161**	**(2,428)**	**-**
			F						
9520311		CVC Signature Programs	339,724	4,000,000	-	3,660,276	3,660,276	-	-
9520312		Develop Health Leaders	170	45,556	-	45,386	45,386	-	-
9520320		Eradicate AIDS	1,369	999,395	-	998,026	998,026	-	-
9520321		CE Core Planning	42,067	121,000	-	78,933	78,933	-	-
9520350		Develop AAP	41,699	969,426	-	927,727	927,727	-	-
9520351		StEP-UP	-	925,915	-	925,915	925,915	-	-
9520353		REP Responsive	11,171	200,000	-	188,829	188,829	-	-
9520355		REP Responsive	384	200,000	-	199,616	199,616	-	-
9520357		MRI Technology	44	500,000	-	499,956	499,956	-	-
9520363		Nervous System Trauma	1,850	1,053,108	-	1,051,258	1,051,258	-	-
9520364		REP Responsive	6,173	200,000	-	193,827	193,827	-	-
9520366		REP Responsive	11,233	200,000	-	188,767	188,767	-	-
9520369		Pharmacy School	24,058	3,024,132	5,659	2,994,415	2,994,415	-	-
9520370		REP Responsive	1,394	200,000	-	198,606	198,606	-	-
9520371		REP Responsive	4,641	200,000	-	195,359	195,359	-	-
9520372		CTSI PCCTRP	857,975	5,327,956	1,888	4,468,094	4,470,049	(1,888)	-
9520373		CE Core Implement	754	2,399,420	-	2,398,666	2,398,666	-	-
9520376		Stroke Survivors	180,275	1,003,673	-	823,398	823,398	-	-
9520377		REP Responsive	636	200,000	-	199,364	199,364	-	-
9520378		REP Responsive	18,535	199,137	-	180,602	180,602	-	-
9520379		REP Responsive	14,244	200,000	-	185,756	185,756	-	-
9520381		REP Responsive	1,011	200,000	-	198,989	198,989	-	-
9520382		REP Responsive	55	200,000	-	199,945	199,945	-	-
9520391		REP Responsive	199,569	199,569	-	-	-	-	-
9520416		GME Development	65,823	369,060	-	303,237	303,237	-	-
9520419		Joint BME Dept	12,034	2,000,000	-	1,987,966	1,987,966	-	-
9520423		REP Responsive	987	200,000	-	199,013	199,013	-	-
9520424		REP Responsive	3,191	200,000	-	196,809	196,809	-	-
9520425		Precision Medicine	13,773	1,500,000	-	1,486,227	1,486,227	-	-
9520426		REP Responsive	20,089	200,000	-	179,911	179,911	-	-
9520427	AW-02309	Collaborative for CHDS	1,062,776	5,000,000	-	3,937,224	3,727,315	209,909	-
9520429		REP Responsive	29,350	200,000	-	170,650	170,650	-	-
9520430		REP Responsive	16,180	200,000	-	183,820	183,820	-	-
9520440		REP Responsive	1,576	200,000	-	198,424	198,424	-	-
9520444		Underlying TBI	418	1,000,000	-	999,582	999,582	-	-
9520449	AW-02310	COME ALIVE MKE	-	2,800,000	-	2,799,071	2,803,658	(3,658)	(929)
9520450		REP Responsive	13,974	200,000	-	186,026	186,026	-	-
9520451	AW-02311	REDIRECT	-	5,000,000	378,740	4,621,260	4,621,260	-	-
9520452		REP Responsive	85	200,000	-	199,915	199,915	-	-

THE MEDICAL COLLEGE OF WISCONSIN, INC.
ADVANCING A HEALTHIER WISCONSIN PROGRAM
Schedule of Program Expenditures by Award

Oracle Award #	Workday Award #	Award Short Name	Closed - Funds Returned to AHW	Adjusted Total Award	Outstanding Commitments	Life To Date Expenditures	2003 to 2024 Expenditures	FY2025 Expenditures	FY2026 Expenditures
9520453		REP Responsive	28,148	200,000	-	171,852	171,852	-	-
9520454		REP Responsive	29,119	200,000	-	170,881	170,881	-	-
9520456	AW-02312	REP Responsive	5,303	200,000	3,100	191,597	194,697	(3,100)	-
9520457		Pancreas Cancer	3,192,419	7,224,689	-	4,032,270	4,035,209	(2,939)	-
9520458		REP Responsive	3,283	200,000	-	196,717	196,717	-	-
9520461		REP Responsive	4,394	200,000	-	195,606	195,606	-	-
9520462	GR-00339	Cognitive NRP	86,981	2,000,000	-	1,913,019	1,944,295	(31,277)	-
9520480		REP Responsive	44,659	200,000	-	155,341	155,341	-	-
9520482	AW-02313	Neurological Program	-	3,000,000	211,693	2,788,307	2,267,223	520,180	984
9520491		REP Responsive	148	200,000	-	199,852	199,852	-	-
9520493		REP Responsive	231	200,000	-	199,769	199,769	-	-
9520494		REP Responsive	-	200,000	-	200,000	200,000	-	-
9520495	GR-00364	REP Responsive	-	199,022	-	199,022	199,514	(492)	-
9520496		REP Responsive	1,524	200,000	-	198,476	198,476	-	-
9520497		REP Responsive	31,578	200,000	-	168,422	168,422	-	-
2014 to 2018 Awards			**6,427,073**	**56,661,058**	**601,079**	**49,631,976**	**48,945,332**	**686,736**	**54**
			F →						
9520498		MS in Global Health	620	488,683	-	488,064	488,064	-	-
9520499		Genetic Counseling MS	2,167	1,301,461	-	1,299,294	1,299,294	-	-
9520500	GR-00367	GSPMC Simulation Unit	34,449	4,000,000	-	3,965,551	3,974,816	(9,264)	-
9520501		Small Investments	92,487	100,000	-	7,513	7,513	-	-
9520502	GR-00368	Integration Hub	37,756	872,951	-	835,195	779,648	55,547	-
9520504	GR-00370	Research Office	-	5,000,000	888,798	4,111,202	3,519,765	591,437	-
Jan - Jun 2019 Awards			**167,478**	**11,763,095**	**888,798**	**10,706,819**	**10,069,099**	**637,720**	**-**
			F →						
9520519	AW-02315	Ped Heart Disease	-	3,000,000	100,769	2,899,231	2,575,233	323,998	-
9520541	AW-02316	OTO Clinomics	-	1,200,000	11,952	1,188,048	1,010,734	135,326	41,988
9520546	AW-02317	Precision Medicine	-	518,120	67,301	450,819	400,505	50,314	-
9520547	AW-02318	DrPH in Public Health	-	702,478	1,745	700,733	658,646	42,087	-
9520551		Urgent Response Award	7,248	145,168	-	137,920	137,920	-	-
9520552		Urgent Response Award	3,935	508,388	-	504,453	504,453	-	-
9520553		Urgent Response Award	1,387	489,059	-	487,672	487,672	-	-
9520554		Urgent Response Award	11,209	97,594	-	86,385	86,385	-	-
9520556		Urgent Response Award	40,428	498,931	-	458,503	458,503	-	-
9520557		Urgent Response Award	28,304	144,171	-	115,867	115,867	-	-
9520558		Urgent Response Award	-	382,664	-	382,664	382,664	-	-
9520559		Preceptor Award	431	6,167	-	5,735	5,735	-	-
9520560		REP Responsive	-	250,000	123,182	126,818	126,818	-	-
9520561		REP Responsive	780	250,000	-	249,220	249,220	-	-
9520562		Preceptor Award	641	6,167	-	5,526	5,526	-	-
9520563		Urgent Response Award	107,303	144,086	-	36,783	36,783	-	-
9520566		Preceptor Award	409	6,167	-	5,757	5,757	-	-
9520567	GR-00413	Student Inclusion	19,966	398,561	-	378,595	371,446	7,149	-

THE MEDICAL COLLEGE OF WISCONSIN, INC.
ADVANCING A HEALTHIER WISCONSIN PROGRAM
Schedule of Program Expenditures by Award

Oracle Award #	Workday Award #	Award Short Name	Closed - Funds Returned to AHW	Adjusted Total Award	Outstanding Commitments	Life To Date Expenditures	2003 to 2024 Expenditures	FY2025 Expenditures	FY2026 Expenditures
Rescinded 1		Resting Metabolic Rate	250,000	250,000	-	-	-	-	-
Rescinded 2		Artificial Sweeteners	250,000	250,000	-	-	-	-	-
9520568		Preceptor Award	3,943	6,167	-	2,224	2,224	-	-
9520582		Translational Study	20,135	250,000	-	229,865	229,865	-	-
Fiscal Year 2020 Awards			**746,118**	**9,503,886**	**304,949**	**8,452,819**	**7,851,956**	**558,875**	**41,988**
			F						
9520594		Solutions to Lead	62,055	400,000	-	337,945	337,945	-	-
9520598	AW-02319	Cross Cutting Program	-	535,097	75,850	459,247	275,178	84,075	99,994
9520600		WVPP	-	216,000	19,240	196,760	196,760	-	-
9520601		Smoking Cessation	327,455	393,627	-	66,172	66,172	-	-
9520602		WAPP	4,925	32,403	-	27,478	27,478	-	-
9520603	AW-02320	Cross Cutting Program	-	1,049,428	581,962	467,466	284,241	97,938	85,287
9520606	AW-02323	Mentor Program	-	2,465,245	391,877	2,073,368	1,336,139	532,890	204,339
Rescinded 3		MORE	100,620	100,620	-	-	-	-	-
9520614	GR-00456	Bridging The Gap	1,626	250,000	-	248,374	252,735	(4,361)	-
9520615	AW-02324	Origin of Fibroblasts	-	3,100,000	787,754	2,312,246	1,501,962	348,765	461,518
9520616	GR-00458	Sickle Cell Disease	2,495	250,000	-	247,505	247,506	(1)	-
9520617	AW-02325	Health Disparities	-	1,500,000	92,425	1,407,575	1,145,275	255,577	6,724
9520618	GR-00460	Neuronal Development	3,171	250,000	-	246,829	246,243	586	-
9520619		Cross Cutting Program	745,563	1,449,428	-	703,865	703,865	-	-
9520620	GR-00462	Molecular Pathogenesis	3,932	300,000	-	296,068	283,904	12,164	-
9520623	AW-02326	Transgender Profile	-	250,000	4,990	245,010	207,120	37,890	-
9520624		Vaccine Confidence	10,252	230,000	-	219,748	219,748	-	-
9520625	GR-00466	Clean Air	10,202	400,000	1,955	387,843	385,668	220	-
9520626	GR-00467	Iyengar Yoga	24	250,000	-	249,976	249,980	(3)	-
9520627	AW-02327	Human Holobiont	-	1,500,000	(6,658)	1,506,658	840,276	338,911	327,470
9520629	AW-02328	Immuno-Oncology	-	5,600,000	4,099,246	1,500,754	794,847	410,442	295,465
9520630	GR-00471	Aphasia Recovery	38,167	283,737	-	245,570	240,108	5,462	-
Institutional Accrual						9,684	9,684		
Fiscal Year 2021 Awards			**1,310,485**	**20,805,585**	**6,048,642**	**13,456,142**	**9,852,836**	**2,120,553**	**1,480,797**
			F						
9520632	AW-02329	Lung Research Program	-	1,500,000	396,927	1,103,073	480,707	322,792	299,574
9520639	AW-02330	Neuroinflammation	-	500,000	11,956	488,044	307,886	122,351	57,807
9520640	AW-02331	Lung-Brain Axis	-	500,003	964	499,039	259,049	140,570	99,421
9520649		Precision Medicine 2.0	824,772	1,000,000	-	175,228	175,228	-	-
9520650	AW-02332	Protein Structures	-	5,500,000	3,462,362	2,037,638	1,019,051	466,102	552,485
9520651	AW-02333	Family Perspectives	-	200,000	412	199,588	178,612	24,809	(4,333)
9520652	GR-00493	Commercialize QRF+	6,185	199,580	-	193,395	189,051	4,344	-
9520654	AW-02334	Surgical Disparities	-	1,091,200	618,810	472,390	234,127	143,016	95,247
9520655	GR-00496	Improve Healthy Minds	2,367	200,000	-	197,633	190,636	6,997	-
9520656	AW-02335	Moving to Healing	-	199,999	22,064	177,935	128,469	49,465	-
9520657	GR-00498	Gun Violence Survivors	6,807	200,000	-	193,193	193,197	(4)	-
9520658	AW-02336	Low Back Pain	-	199,529	597	198,932	163,386	35,546	-
9520659	GR-00500	RNA Therapy	-	200,000	-	200,000	200,000	(0)	-

THE MEDICAL COLLEGE OF WISCONSIN, INC.
ADVANCING A HEALTHIER WISCONSIN PROGRAM
Schedule of Program Expenditures by Award

Oracle Award #	Workday Award #	Award Short Name	Closed - Funds Returned to AHW	Adjusted Total Award	Outstanding Commitments	Life To Date Expenditures	2003 to 2024 Expenditures	FY2025 Expenditures	FY2026 Expenditures
9520660	GR-00501	Cardiovascular Health	111,384	200,000	-	88,616	88,361	255	-
9520661	GR-00502	Covariate Parameters	1	200,000	-	199,999	199,777	222	-
9520663	GR-00504	Reduce Opioid Overdose	16,359	199,001	-	182,642	180,642	2,000	-
9520664	AW-02337	Small Vascular Graft	3,324	200,000	0	196,676	196,446	244	-
9520665	GR-00506	Structural Discrimination	46,058	200,000	-	153,942	145,297	8,645	-
9520667	AW-02338	Metabolics	-	5,500,000	2,694,236	2,805,764	1,890,962	484,847	429,955
9520668	GR-00509	Cardiomyopathy	14,290	200,000	-	185,710	187,552	(1,842)	-
9520672	AW-02339	Community Outreach	-	199,877	12,550	187,327	141,816	45,511	-
9520673	GR-00511	Hand Dexterity	1,009	200,000	-	198,991	174,456	24,535	-
9520674	AW-02340	MHFA Training	-	197,400	57,630	139,770	125,018	14,753	-
9520675		Long COVID Symptoms	200,000	200,000	-	-	-	-	-
9520686	GR-00523	Micro-Credential Pilot	106,654	199,654	-	93,000	80,316	12,684	-
Rescinded 4		Amputation Related Pain	200,000	200,000	-	-	-	-	-
9520669		Learning Event	-	5,000	-	5,000	5,000	-	-
9520670		Learning Event	1,454	5,000	-	3,546	3,546	-	-
9520671		Learning Event	5,000	5,000	-	-	-	-	-
9520677		Learning Event	1	2,159	-	2,158	2,158	-	-
Inst Accrual						(15,355)	(15,355)		
Fiscal Year 2022 Awards			**1,545,667**	**19,403,402**	**7,278,508**	**10,563,873**	**7,125,389**	**1,907,843**	**1,530,155**
			F						
9520676	GR-00514	PA Master of Science	464,558	2,014,999	-	1,550,441	1,411,705	138,736	-
9520678		Early Admissions	-	50,000	-	50,000	50,000	-	-
9520679		Chronic Heart Failure	14,126	50,000	-	35,874	35,874	-	-
9520680		Sensory Neurons	7,931	50,000	-	42,069	42,069	-	-
9520681		Platelet Transfusion	21,132	50,000	-	28,868	28,868	-	-
9520682	GR-00519	Sleep Restriction	11	49,999	-	49,988	50,057	(70)	-
9520683		Weight Loss	5,598	48,889	-	43,291	43,291	-	-
9520684	GR-00521	Deep Learning	493	50,000	-	49,507	49,912	(405)	-
9520685	GR-00522	Reduce Life Threat	10,145	49,462	-	39,317	40,249	(932)	-
9520688	GR-00525	PASC in Cancer	-	50,000	8,341	41,659	46,006	(4,347)	-
9520689		NAACP Action	527	50,000	-	49,473	49,473	-	-
9520690	GR-00527	Disrupt Cholesterol	-	50,000	2,291	47,709	48,508	(798)	-
9520692		Communication Skills	-	50,000	-	50,000	50,000	-	-
9520693		Impact of Alcohol RNW	5,674	49,964	-	44,290	44,290	-	-
9520694		ISDEEPO	8,988	50,000	-	41,012	41,012	-	-
9520696	GR-00533	Breast Cancer	-	50,000	-	50,000	52,462	(2,462)	-
9520699		Breast Cancer Risk	897	50,000	-	49,103	49,103	-	-
9520701		Film-Based Curriculum	1,499	41,512	-	40,013	40,013	-	-
9520706	AW-02341	Cardiac Reprogram	-	800,000	120,084	679,916	219,962	233,145	226,809
9520708	AW-02342	Cardiac Remodeling	-	300,000	26,759	273,241	94,385	91,355	87,500
Learning2		Learning Event	60,870	60,870	-	-	-	-	-
9520697		Learning Event	-	3,240	-	3,240	3,240	-	-
9520698		Learning Event	1,818	3,731	-	1,913	1,913	-	-
9520700		Learning Event	-	5,000	-	5,000	5,000	-	-

THE MEDICAL COLLEGE OF WISCONSIN, INC.
ADVANCING A HEALTHIER WISCONSIN PROGRAM
Schedule of Program Expenditures by Award

Oracle Award #	Workday Award #	Award Short Name	Closed - Funds Returned to AHW	Adjusted Total Award	Outstanding Commitments	Life To Date Expenditures	2003 to 2024 Expenditures	FY2025 Expenditures	FY2026 Expenditures
9520702		Learning Event	1,829	5,000	-	3,171	3,171	-	-
9520707		Learning Event	-	5,000	-	5,000	5,000	-	-
Learning3		Learning Event	-	876,456	876,456	-	-	-	-
Inst Accrual						(22,205)	- (22,205)		
Fiscal Year 2023 Awards			**606,097**	**4,914,122**	**1,033,931**	**3,251,890**	**2,483,358**	**454,222**	**314,309**
			F						
9520720	GR-00557	Learning Event	5,000	5,000	-	-	-	-	-
9520721		Learning Event	432	5,000	-	4,568	4,568	-	-
9520722		Learning Event	-	5,000	-	5,000	5,000	-	-
9520723		Learning Event	-	4,665	-	4,665	4,665	-	-
9520725		Learning Event	1,548	5,000	-	3,452	3,452	-	-
9520726		Learning Event	466	5,000	-	4,534	4,534	-	-
9520731		Learning Event	-	5,000	-	5,000	5,000	-	-
9520757		Learning Event	2,000	5,000	-	3,000	3,000	-	-
9520771	GR-00608	Learning Event	678	5,000	-	4,322	-	4,322	-
9520787		Learning Event	5,000	5,000	-	-	-	-	-
9520789	GR-00626	Learning Event	1,403	5,000	-	3,597	2,000	1,597	-
9520793	GR-00630	Learning Event	32	5,000	-	4,968	-	4,968	-
9520799	GR-00636	Learning Event	-	5,000	-	5,000	-	5,000	-
9520728	GR-00565	Kidney Disease	243,572	300,000	-	56,428	55,115	1,313	-
9520730	AW-02343	Precision Oncology	-	300,000	(268)	300,268	106,248	116,101	77,919
9520733	AW-02345	Cell Carcinoma	-	49,982	407	49,575	23,494	26,081	-
9520734	GR-00571	Suicide Review	13,210	46,254	-	33,044	20,103	12,940	-
9520735	AW-02346	Liver Defatting	-	50,000	348	49,652	25,469	24,183	-
9520736	AW-02347	PFAS Exposure	-	50,000	190	49,810	26,132	23,678	-
9520737	AW-02348	Lung Regeneration	-	50,000	220	49,780	13,428	33,614	2,738
9520738	AW-02349	Crime Victim Program	-	49,937	9,846	40,091	14,395	25,696	-
9520739	GR-00576	Neuron Analgesia	50,000	50,000	-	-	1,065	(1,065)	-
9520740	AW-02350	Epilepsy Phenotypes	-	50,000	3,760	46,240	23,122	23,118	-
9520741	GR-00578	Hemophilia A	-	50,000	-	50,000	18,760	31,240	-
9520742	AW-02351	Breast Cancer	-	50,000	7,098	42,902	16,836	25,446	620
9520743	GR-00580	Fertility Preservation	2,893	41,587	-	38,694	18,285	20,409	-
9520744	AW-02352	Ovarian Cancer	-	50,000	467	49,533	14,188	33,290	2,055
9520745	AW-02353	Health Equity Careers	-	50,000	8,553	41,447	8,075	32,190	1,183
9520746	GR-00583	Cancer Progress	2,437	50,000	-	47,563	24,363	23,200	-
9520747	AW-02354	RhoBTB1-Cullin 3	-	50,000	1,481	48,519	19,086	29,625	(192)
9520748	AW-02355	HDL in Atherogenesis	-	50,000	(2)	50,002	15,799	34,633	(425)
9520749	AW-02356	Thrombophilia	-	50,000	-	50,000	21,483	28,517	-
9520750	AW-02357	KRa in Breast Cancer	-	50,000	6,031	43,969	18,633	25,336	-
9520751	AW-02358	Map Motor Functions	-	50,000	1	49,999	21,008	28,991	-
9520752	AW-02359	CART Therapy	-	50,000	9,797	40,203	6,747	33,456	-
9520753	AW-02360	Multi-Omic Analyses	-	49,839	900	48,939	9,454	35,742	3,743
9520754	AW-02361	Pancreatic Cancer	-	50,000	2	49,998	-	49,998	-

THE MEDICAL COLLEGE OF WISCONSIN, INC.
ADVANCING A HEALTHIER WISCONSIN PROGRAM
Schedule of Program Expenditures by Award

Oracle Award #	Workday Award #	Award Short Name	Closed - Funds Returned to AHW	Adjusted Total Award	Outstanding Commitments	Life To Date Expenditures	2003 to 2024 Expenditures	FY2025 Expenditures	FY2026 Expenditures
9520755	AW-02362	Genomic Testing	-	49,976	1	49,975	15,895	34,081	-
9520756	AW-02363	Short-Term Memory	-	50,000	2,402	47,598	18,231	28,716	650
9520758	AW-02364	Vision Restoration	-	50,000	468	49,532	17,578	29,128	2,826
9520759	AW-02365	Alleviate Neuropathy	-	50,000	658	49,342	14,990	33,923	429
9520760	AW-02366	Neuronal Mitochondria	-	50,000	984	49,016	22,112	26,904	-
9520761	GR-00598	Role of FoxK Factors	501	50,000	-	49,499	24,129	25,369	-
9520762	AW-02367	Rapid THC Testing	-	50,000	5,155	44,845	14,720	25,612	4,513
9520763	AW-02368	Long-Term Care	-	50,000	2,330	47,670	18,270	29,570	500
9520764	AW-02369	Gallium Response	-	50,000	1	49,999	1,646	22,671	25,681
9520765	AW-02370	Pancreatic Beta-Cell	-	50,000	18	49,982	38,920	11,062	-
9520766	GR-00603	BMP Dependent	168	50,000	-	49,832	18,413	31,419	-
9520767	GR-00604	Cardiac Calcium	-	49,757	-	49,757	26,489	23,268	-
9520768	GR-00605	Rod-Shaped Microglia	694	49,992	-	49,298	11,268	38,030	-
9520770	AW-02371	Local Alcohol Policy	-	49,998	365	49,633	23,693	25,940	-
9520773	AW-02372	Bring Wellness Home	-	47,109	2,208	44,901	11,641	33,259	-
9520774	AW-02373	Retinal Repair	-	50,000	325	49,675	32,522	17,153	-
9520775	AW-02374	Concussion Guide	-	44,775	3	44,772	20,283	24,488	-
9520776	AW-02375	Chromatin Architecture	-	50,000	(326)	50,326	17,668	31,747	910
9520777	AW-02376	Multiple Myeloma	-	46,067	1	46,066	9,659	36,407	-
9520779	AW-02377	Automate Diagnosis	-	50,000	4,483	45,517	10,872	34,645	-
9520780	AW-02378	Greening the OR	-	44,650	199	44,451	19,633	21,118	3,700
9520781	AW-02379	Necrotize Enterocolitis	-	49,931	585	49,346	19,183	29,148	1,016
9520782	AW-02380	Emergency Surgery	-	47,595	-	47,595	4,131	43,464	-
9520784	AW-02381	SIRTuins	-	50,000	1,790	48,210	24,325	23,885	-
9520785	AW-02382	Uninsured Patients	-	49,823	13,425	36,398	8,287	18,824	9,286
9520786	AW-02383	GSPMC Data Science	-	2,279,178	1,161,727	1,117,451	179,279	451,808	486,365
9520788	AW-02384	POCD in Elderly	-	50,000	2,616	47,384	24,392	22,882	110
9520790	GR-00627	Student Community	1,922	50,000	-	48,078	7,667	40,411	-
9520791	AW-02385	Develop SHE Center	-	500,000	(7,326)	507,326	136,527	262,678	108,120
9520792	AW-02386	Cannabinoid Use	-	49,833	(238)	50,071	12,688	36,742	642
9520795	AW-02388	Small Vascular Graft	-	50,000	6,793	43,207	4,676	38,231	299
9520794	AW-02387	Scene Transport	-	49,372	3,332	46,040	11,815	27,732	6,493
9520796	AW-02389	Opioid Use	-	50,000	881	49,119	15,176	33,944	-
9520800	AW-02392	Pediatric Obesity	-	12,575	8,821	3,754	-	3,754	-
9520797	AW-02390	Physiology Research	-	824,770	490,082	334,688	-	181,023	153,665
Rescinded 5		EyeBioDR	50,000	50,000	-	-	-	-	-
9520798	AW-02391	Cross Cutting Program	-	1,384,671	675,674	708,997	63,940	315,730	331,190
9520818	AW-02410	Clinician Wellness	-	698,775	312,767	386,008	-	198,183	187,824
9520804	AW-02396	Cell-Cell Interact	-	600,000	244,378	355,622	-	158,066	197,556
9520806	AW-02398	Hypertension Control	-	900,548	118,819	781,729	-	475,934	305,795
9520808	AW-02400	MCW HESP	-	1,904,516	1,368,334	536,182	-	327,041	209,141
Rescinded 6		Breast Cancer	-	250,000	250,000	-	-	-	-
9520809	AW-02401	Suicide Prevention	-	247,315	46,801	200,514	-	87,150	113,364
9520801	AW-02393	Artificial Speech	-	250,000	2,688	247,312	-	124,426	122,886

THE MEDICAL COLLEGE OF WISCONSIN, INC.
ADVANCING A HEALTHIER WISCONSIN PROGRAM
Schedule of Program Expenditures by Award

Oracle Award #	Workday Award #	Award Short Name	Closed - Funds Returned to AHW	Adjusted Total Award	Outstanding Commitments	Life To Date Expenditures	2003 to 2024 Expenditures	FY2025 Expenditures	FY2026 Expenditures
9520875	AW-02463	Pediatric Behavior	-	250,000	141,639	108,361	-	17,337	91,024
9520811	AW-02403	Opioid Treatment	-	249,993	21,373	228,620	-	108,951	119,669
9520824	AW-02412	Precision Medicine	-	249,447	95,414	154,033	-	63,648	90,385
9520814	AW-02406	Medicine Fellowship	-	250,000	99,551	150,449	-	97,901	52,548
9520812	AW-02404	CPR Education	-	249,991	139,439	110,552	-	85,780	24,772
9520828	AW-02416	Develop HOPE	-	250,000	20,466	229,534	-	119,876	109,658
9520805	AW-02397	Brain Injury Outcome	-	250,000	7,652	242,348	-	93,457	148,891
9520802	AW-02394	Axillary Surgery	-	250,000	28,788	221,212	-	109,831	111,381
9520810	AW-02402	Fellowship Training	-	249,667	61,796	187,871	-	77,415	110,456
9520817	AW-02409	Long COVID	-	250,000	(338)	250,338	-	126,045	124,293
9520816	AW-02408	Opioid Use Disorder	-	249,132	124,358	124,774	-	71,357	53,416
9520829	AW-02417	Overdose Response	-	249,982	100,819	149,163	-	73,923	75,240
9520821	AW-02411	Youth Screening	-	248,555	38,981	209,574	-	102,783	106,791
9520807	AW-02399	Drug Delivery	-	250,000	39,126	210,874	-	105,296	105,578
9520803	AW-02395	Safer Medication	-	250,000	69,252	180,748	-	69,930	110,819
9520813	AW-02405	Support Families	-	146,959	40,537	106,422	-	73,199	33,222
Institutional Accrual						(63,619)	(63,619)	-	-
Fiscal Year 2024 Awards			**381,956**	**17,077,216**	**5,798,911**	**10,832,730**	**1,390,608**	**5,615,918**	**3,828,744**
			F →						
9520815	AW-02407	Learning Event	-	5,000	1,184	3,816	-	3,816	-
9520819	GR-00656	Learning Event	1,179	3,934	-	2,755	-	2,755	-
9520820	GR-00657	Learning Event	-	4,992	-	4,992	-	4,992	-
9520822	GR-00659	Learning Event	-	5,000	-	5,000	-	5,000	-
9520823	GR-00660	Learning Event	-	5,000	-	5,000	-	5,000	-
9520825	AW-02413	Learning Event	-	5,000	1,377	3,623	-	3,623	-
9520826	AW-02414	Learning Event	-	5,000	-	5,000	-	5,000	-
9520827	AW-02415	Learning Event	-	5,000	2,979	2,021	-	2,021	-
9520853	AW-02441	Learning Event	-	5,000	2,450	2,550	-	2,550	-
9520868	AW-02456	Learning Event	-	4,978	289	4,689	-	4,978	(289)
9520873	AW-02461	Learning Event	-	5,000	1	4,999	-	-	4,999
9520880	AW-02468	Learning Event	-	4,975	250	4,725	-	-	4,725
9520874	AW-02462	Markers of Stress	-	49,954	22,315	27,639	-	10,801	16,838
9520854	AW-02442	Cardio Signaling	-	50,000	4,901	45,099	-	27,714	17,384
9520864	AW-02452	Land Trusts	-	50,000	(1,077)	51,077	-	7,226	43,852
9520863	AW-02451	Cell Free DNA	-	50,000	2,157	47,843	-	23,520	24,324
9520852	AW-02440	Tibial Model	-	50,000	476	49,524	-	16,987	32,537
9520857	AW-02445	Cutaneous Targets	-	50,000	8,177	41,823	-	11,865	29,959
9520856	AW-02444	Predicting Seizures	-	50,000	6,104	43,896	-	20,394	23,502
9520855	AW-02443	Electric Pacemakers	-	50,000	781	49,219	-	14,657	34,563
9520876	AW-02464	Engaging VPIT	-	49,982	(2,599)	52,581	-	16,175	36,406
9520830	AW-02418	GAT in Breast	-	49,987	2,972	47,015	-	9,353	37,662
9520838	AW-02426	Validate Model	-	50,000	163	49,837	-	20,803	29,034
9520858	AW-02446	STEM Program	-	50,000	2,489	47,511	-	13,037	34,474
9520836	AW-02424	Youth Survivors	-	49,517	(521)	50,038	-	23,980	26,058

THE MEDICAL COLLEGE OF WISCONSIN, INC.
ADVANCING A HEALTHIER WISCONSIN PROGRAM
Schedule of Program Expenditures by Award

Oracle Award #	Workday Award #	Award Short Name	Closed - Funds Returned to AHW	Adjusted Total Award	Outstanding Commitments	Life To Date Expenditures	2003 to 2024 Expenditures	FY2025 Expenditures	FY2026 Expenditures
9520866	AW-02454	Alcohol Withdrawal	-	50,000	(165)	50,165	-	8,522	41,643
9520845	AW-02433	Sucralose Impact	-	50,000	(2,767)	52,767	-	3,766	49,001
Rescinded 7		Renal Function	-	50,000	50,000	-	-	-	-
9520842	AW-02430	Drug Discovery	-	50,000	2,584	47,416	-	17,844	29,571
9520859	AW-02447	MRI Connectivity	-	50,000	(421)	50,421	-	21,299	29,122
9520861	AW-02449	Radiomic Analysis	-	50,000	46	49,954	-	23,214	26,740
9520872	AW-02460	Semantic Impairment	-	50,000	(7,496)	57,496	-	14,242	43,254
9520847	AW-02435	Optic Nerve	-	50,000	227	49,773	-	23,695	26,078
9520867	AW-02455	Traumatic Injury	-	49,730	(1,606)	51,336	-	21,223	30,113
9520846	AW-02434	MASH Biomarkers	-	49,974	(678)	50,652	-	609	50,043
9520844	AW-02432	Immunotherapy	-	50,000	(245)	50,245	-	1,945	48,300
9520877	AW-02465	Alcohol Consumption	-	49,997	11,012	38,985	-	4,880	34,105
Rescinded 8		Liver Biomarkers	-	50,000	50,000	-	-	-	-
9520871	AW-02459	Reinnervation Failure	-	50,000	3,624	46,376	-	13,439	32,936
9520860	AW-02448	Short Consent Form	-	50,000	8,221	41,779	-	19,666	22,113
9520837	AW-02425	Role of Xpr1	-	50,000	(1,692)	51,692	-	18,208	33,484
9520843	AW-02431	Prefrontal Cortex	-	50,000	5,469	44,531	-	9,324	35,207
9520840	AW-02428	Early Alzheimers	-	50,000	(354)	50,354	-	24,561	25,792
9520865	AW-02453	Vaccine Equity	-	50,000	1,405	48,595	-	12,687	35,907
9520870	AW-02458	Upstream Workforce	-	38,310	17,942	20,368	-	5,411	14,958
9520831	AW-02419	Role of Immune Cells	-	50,000	4,960	45,040	-	20,617	24,424
9520839	AW-02427	IBC Therapy	-	50,000	5,771	44,229	-	15,988	28,242
9520841	AW-02429	Immune Phenotypes	-	50,000	4	49,996	-	29,090	20,907
9520835	AW-02423	Pancreatic Cancer	-	49,710	4,516	45,194	-	6,106	39,088
9520869	AW-02457	ACTH Secretion	-	49,950	1,216	48,734	-	1,496	47,238
9520850	AW-02438	Signaling Drives	-	50,000	402	49,598	-	22,103	27,496
9520851	AW-02439	Parkinsons Disease	-	50,000	(29)	50,029	-	19,553	30,476
9520832	AW-02420	Breast Tumorigenesis	-	50,000	2,329	47,671	-	22,718	24,952
9520834	AW-02422	Type 1 Diabetes	-	50,000	1,482	48,518	-	18,614	29,904
9520848	AW-02436	Antihypertensives	-	50,000	41	49,959	-	12,107	37,852
9520849	AW-02437	Sickle Cell Disease	-	47,107	10,344	36,763	-	18,680	18,083
9520862	AW-02450	Post-Surgical Pain	-	39,510	5,640	33,870	-	2,934	30,936
9520833	AW-02421	Ovarian Cancer	-	50,000	1,350	48,650	-	10,711	37,939
9520878	AW-02466	ThedaCare GME	-	2,000,000	1,605,445	394,555	-	-	394,555
9520884	AW-02472	Novel Inhibitors	-	1,248,125	1,031,616	216,510	-	-	216,510
9520879	AW-02467	Renin Neurons	-	243,571	136,878	106,694	-	-	106,694
9520882	AW-02470	Prostate Screening	-	649,955	519,276	130,679	-	-	130,679
9520886	AW-02474	SNOO Bassinets	-	161,000	139,907	21,093	-	-	21,093
Institutional Accrual						1,023	-	**1,023**	-
Fiscal Year 2025 Awards			**1,179**	**6,635,258**	**3,661,118**	**2,973,983**	**-**	**702,521**	**2,271,462**
			F						
9520881	AW-02469	Learning Event	**-**	5,000.00	588	4,412	**-**	**-**	4,412
9520883	AW-02471	Learning Event	**-**	4,996.00	59	4,937	**-**	**-**	4,937
9520885	AW-02473	Learning Event	**-**	5,000.00	98	4,902	**-**	**-**	4,902

THE MEDICAL COLLEGE OF WISCONSIN, INC.
ADVANCING A HEALTHIER WISCONSIN PROGRAM
Schedule of Program Expenditures by Award

Oracle Award #	Workday Award #	Award Short Name	Closed - Funds Returned to AHW	Adjusted Total Award	Outstanding Commitments	Life To Date Expenditures	2003 to 2024 Expenditures	FY2025 Expenditures	FY2026 Expenditures
9520890	AW-02478	Learning Event	-	5,000.00	-	5,000	-	-	5,000
9520893	AW-02481	Learning Event	-	5,000.00	796	4,204	-	-	4,204
	AW-02667	Learning Event	-	5,000.00	1,378	3,622	-	-	3,622
	AW-02821	Learning Event	-	4,955.00	1,878	3,077	-	-	3,077
	AW-02827	Learning Event	-	5,000.00	5,000	-	-	-	-
	AW-02842	Learning Event	-	5,000.00	4,753	247	-	-	247
	AW-03031	Learning Event	-	2,641.00	2,641	-	-	-	-
9520887	AW-02475	Brain Mechanisms	-	249,710.00	209,237	40,473	-	-	40,473
9520888	AW-02476	Vascular Signatures	-	250,000.00	186,935	63,065	-	-	63,065
9520889	AW-02477	Fentanyl-Xylazine	-	249,139.00	167,994	81,145	-	-	81,145
9520891	AW-02479	FXR1 Therapy	-	250,000.00	182,182	67,818	-	-	67,818
9520892	AW-02480	CAR-T Cell Therapy	-	250,000.00	206,746	43,254	-	-	43,254
9520894	AW-02482	MODE Platform	-	250,000.00	188,341	61,659	-	-	61,659
9520895	AW-02483	Singing Study	-	250,000.00	180,286	69,714	-	-	69,714
9520896	AW-02547	Reduce Disparities	-	249,954.00	201,665	48,289	-	-	48,289
9520897	AW-02548	Restorative Justice	-	249,758.00	186,749	63,009	-	-	63,009
9520898	AW-02571	WiSER Consortium	-	250,000.00	196,791	53,209	-	-	53,209
9520899	AW-02577	Firearm Injury	-	250,000.00	181,618	68,382	-	-	68,382
9520900	AW-02578	Peer Navigation	-	249,923.00	221,432	28,491	-	-	28,491
9520901	AW-02579	Planetary Health	-	235,550.00	191,411	44,139	-	-	44,139
9520902	AW-02638	Schoolyard Greening	-	250,000.00	205,562	44,438	-	-	44,438
	AW-02646	Cardiovascular Health	-	2,509,869.00	2,295,803	214,066	-	-	214,066
	AW-02649	Housing Instability	-	250,000.00	217,292	32,708	-	-	32,708
	AW-02656	Infrared Spectroscopy	-	250,000.00	194,260	55,740	-	-	55,740
	AW-02805	UPLIFT	-	250,000.00	250,000	-	-	-	-
	AW-02837	Quantitative Endoscopy	-	250,000.00	196,070	53,930	-	-	53,930
	AW-02918	Data Infrastructure MRMC	-	500,000.00	486,750	13,250	-	-	13,250
	AW-03068	Fluorescence Imaging	-	250,000.00	250,000	-	-	-	-
	REP02	Improve Vaccination	-	250,000.00	250,000	-	-	-	-
	AW-03088	Home Testing	-	249,977.00	249,977	-	-	-	-
	REP04	MRI Pilot Study	-	250,000.00	250,000	-	-	-	-
	REP05	Motor Vehicle Injuries	-	233,041.00	233,041	-	-	-	-
	REP06	CLEAR	-	248,617.00	248,617	-	-	-	-
	REP07	CAR T-Cell	-	250,000.00	250,000	-	-	-	-
	REP08	Inhibit Atherosclerosis	-	250,000.00	250,000	-	-	-	-
	REP09	Detect Aortic Stenosis	-	250,000.00	250,000	-	-	-	-
	AW-03091	Atheroprotective Role	-	250,000.00	250,000	-	-	-	-
	REP11	RE-AIM Guided Workforce	-	250,000.00	250,000	-	-	-	-
	AW-03092	Nerve Regeneration	-	250,000.00	250,000	-	-	-	-
	REP13	Therapeutic Strategy	-	250,000.00	250,000	-	-	-	-
	AW-03082	Anal Cancer Screening	-	249,992.00	249,992	-	-	-	-
	REP15	PrEP Care	-	250,000.00	250,000	-	-	-	-
	AW-03087	LGBTQ+ Continuing Educatic	-	249,801.00	249,801	-	-	-	-

Schedule 1

THE MEDICAL COLLEGE OF WISCONSIN, INC.
ADVANCING A HEALTHIER WISCONSIN PROGRAM
Schedule of Program Expenditures by Award

Oracle Award #	Workday Award #	Award Short Name	Closed - Funds Returned to AHW	Adjusted Total Award	Outstanding Commitments	Life To Date Expenditures	2003 to 2024 Expenditures	FY2025 Expenditures	FY2026 Expenditures
	REP17	STEIR Project	-	250,000.00	250,000	-	-	-	-
	REP18	Low Back Pain	-	249,760.00	249,760	-	-	-	-
	REP19	White Blood Cells	-	244,309.00	244,309	-	-	-	-
	AW-03108	CHEP	-	1,000,000.00	1,000,000	-	-	-	-
	REP21	SMG Research	-	1,000,000.00	1,000,000	-	-	-	-
	REP22	Trauma Recovery Center	-	249,990.00	249,990	-	-	-	-
Institutional Accrual						108,642			108,642
Fiscal Year 2026 Awards			**-**	**14,516,982**	**13,339,803**	**1,285,820**	**-**	**-**	**1,285,820**
			F →						
		Research and Education Program	←						
		Awards Subtotal	**25,428,742**	**280,742,674**	**38,955,738**	**216,375,434**	**192,940,388**	**12,681,960**	**10,753,331** ✓
								12,681,960	10,753,331
								-	-
			F →						

Schedule 1

THE MEDICAL COLLEGE OF WISCONSIN, INC.
ADVANCING A HEALTHIER WISCONSIN PROGRAM

Schedule of Program Expenditure Totals

Award #	Award Short Name	Closed - Funds Returned to AHW	Adjusted Total Award	Outstanding Commitments	Life To Date Expenditures	2003 to 2023 Expenditures	FY2025 Expenditures	FY2026 Expenditures	
Program Expenditures (AUP 2):									
Healthier Wisconsin Partnership Program Awards		9,470,370	133,873,552	25,597,851	98,815,816	87,453,501	4,577,774	6,782,145	
Research and Education Program Awards		25,428,742	280,742,674	38,955,738	216,375,434	192,940,388	12,681,960	10,753,331	
Program Expenditures Subtotal		**$ 34,899,112**	**$ 414,616,226**	**$ 64,553,589**	**$ 315,191,250**	**$ 280,393,890**	**$ 17,259,734**	**$ 17,535,475**	✓
		F							
Administrative Program Support (AUP 8):									
Healthier Wisconsin Partnership Program		1,391,382	4,588,842	438,688	2,758,772	1,829,831	457,973	470,967	
Research and Education Program		674,762	5,557,997	554,051	4,329,184	2,588,093	851,097	889,993	
Administrative Program Support Subtotal		**$ 2,066,143**	**$ 10,146,839**	**$ 992,739**	**$ 7,087,956**	**$ 4,417,925**	**$ 1,309,071**	**$ 1,360,961**	✓
		F							
Director-Led Program Expenditures (AUP 10):									
Research and Education Program		261,635	1,000,000	363,309	375,056	-	238,365	136,691	
Director-Led Program Subtotal		**$ 261,635**	**$ 1,000,000**	**$ 363,309**	**$ 375,056**	**$ -**	**$ 238,365**	**$ 136,691**	✓
		F							
Program Expenditures Subtotal		**$ 37,226,890**	**$ 425,763,065**	**$ 65,909,637**	**$ 322,654,262**	**$ 284,811,814**	**$ 18,807,170**	**$ 19,033,127**	
		F							
Administrative Expenditures (AUP 6):									
Healthier Wisconsin Partnership Program		2,186,929	18,490,751	1,626,826	14,676,996	12,649,955	911,809	1,094,656	
Research and Education Program		4,654,789	25,351,695	2,986,893	17,710,013	13,994,533	1,674,704	1,872,446	
Administrative Expenditures Subtotal		**$ 6,841,718**	**$ 43,842,446**	**$ 4,613,719**	**$ 32,387,009**	**$ 26,644,487**	**$ 2,586,513**	**$ 2,967,102**	✓
		F							
Grand Total		**$ 44,068,608**	**$ 469,605,511**	**$ 70,523,356**	**$ 355,041,271**	**$ 311,456,302**	**$ 21,393,683**	**$ 22,000,229**	✓
		F							

Tickmark Legend

FY Fiscal Year
F Footed
✓ KPMG obtained the underlying detail of the award expenditures from 7/1/2025 - 6/30/2026. KPMG filtered the detail by fiscal year and agreed it to the respective audited financial statements without exception.

Schedule 2

THE MEDICAL COLLEGE OF WISCONSIN, INC.
ADVANCING A HEALTHIER WISCONSIN PROGRAM

Schedule of Endowment Balances

(in thousands)

		6/30/2026	
AHW Healthier Wisconsin Partnership Program	☑ $	191,185	
AHW Research and Education Program		355,323	
Total endowed funds	$	546,508	✓
		F	
AHW Healthier Wisconsin Partnership Program Spendable Fund	$	39,187	
AHW Research and Education Program Spendable Fund		41,971	
Total spendable income funds	$	81,158	✓
		F	
Total	**$**	**627,666**	✓
		F	

Tickmark Legend

F Footed w/o/e.

✓ KPMG agreed to audited financial statements.

☑ KPMG obtained the Schedule of Endowment balances for fiscal year ended 06/30/2026 in order to agree the amounts to the Endowment Investment detail and noted no exceptions.

Schedule 3A.1

THE MEDICAL COLLEGE OF WISCONSIN, INC.
ADVANCING A HEALTHIER WISCONSIN PROGRAM

Schedule of Administrative Expenditures by Award

Award #	Award Short Name	Closed - Funds Returned to AHW	Adjusted Total Award	Outstanding Commitments	Life To Date Expenditures	2003 to 2024 Expenditures	FY2025 Expenditures	FY2026 Expenditures	
Administrative Support (AUP 6):									
9510002	OPS	955,595	11,025,661	-	10,070,066	10,070,066	-	-	
9510259	OPS	1,231,334	7,465,090	1,626,826	4,606,930	2,579,889	911,809	1,094,656	
	Healthier Wisconsin Partnership Program Subtotal	**$ 2,186,929**	**$ 18,490,751**	**$ 1,626,826**	**$ 14,676,996**	**$ 12,649,955**	**$ 911,809**	**$ 1,094,656**	✓
		F							
9520001	OPS	-	371,894	-	371,894	371,894	-	-	
9520178	OPS	2,578,172	11,231,668	-	8,653,496	8,653,496	-	-	
9520604	OPS	2,076,617	13,748,133	2,986,893	8,684,623	4,969,142	1,674,704	1,872,446	
	Research and Education Program Subtotal	**$ 4,654,789**	**$ 25,351,695**	**$ 2,986,893**	**$ 17,710,013**	**$ 13,994,533**	**$ 1,674,704**	**$ 1,872,446**	✓
		F							
	Administrative Support Subtotal	**$ 6,841,718**	**$ 43,842,446**	**$ 4,613,719**	**$ 32,387,009**	**$ 26,644,487**	**$ 2,586,513**	**$ 2,967,102**	✓
		F							

Tickmark Legend

FY	Fiscal Year
F	Footed
✓	KPMG obtained the underlying detail of the award expenditures from 7/1/2025 - 6/30/2026. KPMG filtered the detail by fiscal year and agreed it to the respective audited financial statements without exception.

Schedule 3A.2

THE MEDICAL COLLEGE OF WISCONSIN, INC.
ADVANCING A HEALTHIER WISCONSIN PROGRAM

Administrative Expenditure Comparative

			FY 6/30/2026	
Total administrative expenditure	**A**	$	2,967,102	
Total administrative program support expenditure			1,360,961	
Total director-led research expenditure			136,691	
Total program expenditure			17,535,475	
Total expenditures	**B**	$	22,000,229	✓
			F	
Average monthly endowment value (in thousands)	**C**	$	583,223	
Percentage of administrative expenditures to average monthly endowment value	**(A/1000)/C =**	**Rx**	**0.51%**	
Percentage of administrative expenditures to total expenditures	A/B =	**Rx**	13.49%	
Total administrative expenditures tested		$	171,022	☒

Tickmark Legend

Rx: Re-calculated for mathematical accuracy w/o/e.
F: Footed w/o/e.
✓ KPMG agreed to the audited financial statements
☑ Agrees to the total amount sampled in Schedule 3B

Schedule 3B

THE MEDICAL COLLEGE OF WISCONSIN, INC.
ADVANCING A HEALTHIER WISCONSIN PROGRAM

Administrative Expenditure Samples

S.No	Period Name	Project Number	Supplier Name	Invoice Number	Amount	TM
FY 2026 Fund 151 (Public Health Awards)						
1	FY26	5510259	NULL	NULL	3,604.90	☒
2	FY26	5510259	NULL	NULL	4,775.65	⊘
3	FY26	5510259	NULL	NULL	145.69	⊘
4	FY26	5510259	NULL	NULL	5,861.86	⊘
5	FY26	5510259	JBTengesdal Consultants, Inc	SI-037931	800.00	✓
FY 2026 Fund 152 (Medical Education and Research Awards)						
1	FY26	5520604	ST CAMILLUS HEALTH SYSTEM INC	SI-000210	2,204.69	✓
2	FY26	5520604	NULL	NULL	3,957.27	&
3	FY26	5520604	UNIV OF WISCONSIN SYSTEM	CIV-00083655	4,875.00	✓
4	FY26	5520604	CHICAGO BOOTH	SYNBZ9H5VG5	8,125.00	✓
5	FY26	5520604	NULL	NULL	202.04	&

TML:

✓ For external expenses, KPMG obtained supporting documentation including invoice, bank statement/check copy support, and purchase order (if applicable) or expense report and bank statement/check copy support and vouched that the administrative expenses was appropriate and related to the program.

☒ For salaries expenses, KPMG obtained supporting documentation including the Labor Distribution Report and Personnel Activity Report and vouched that the administrative expenses was appropriate and related to the program.

⊘ For fringe benefit allocation expenses, KPMG obtained supporting documentation, including Labor Costing and Accural JE, and vouched that the allocated fringe benefit expenses were appropriate and related to the program.

& For internal expenses, KPMG obtained supporting documentation, including receipts and JEs, and vouched that the expenses were appropriate and related to the program.

Schedule 3C

THE MEDICAL COLLEGE OF WISCONSIN, INC.
ADVANCING A HEALTHIER WISCONSIN PROGRAM

Schedule of Administrative Program Expenditures by Award

Award #	Award Short Name	Closed - Funds Returned to AHW	Adjusted Total Award	Outstanding Commitments	Life To Date Expenditures	2003 to 2024 Expenditures	FY2025 Expenditures	FY2026 Expenditures	
Program Support:									
5510173	Incubator Fund	196,880	236,400	-	39,520	39,520	-	-	
5510174	Mentor Fund	123,155	139,520	-	16,365	16,365	-	-	
5510183	Capacity Fund	4,628	92,582	-	87,954	87,954	-	-	
5510184	Responsive Fund	95,536	217,502	-	121,966	121,966	-	-	
5510185	Strategic Fund	85,281	262,055	-	176,774	176,774	-	-	
5510235	Pathway Initiatives	152,474	341,501	-	189,027	189,027	-	-	
9510260	Program-Community	733,428	3,299,282	438,688	2,127,166	1,198,225	457,973	470,967	
	Healthier Wisconsin Partnership Program Subtotal	**$ 1,391,382**	**$ 4,588,842**	**$ 438,688**	**$ 2,758,772**	**$ 1,829,831**	**$ 457,973**	**$ 470,967**	✓
							457,973.41	470,967.26	
							-	-	
		F							
5520408	Responsive Fund	11,355	128,010	-	116,655	116,655	-	-	
5520409	Strategic Fund	5,256	158,520	-	153,264	153,264	-	-	
5520512	Pathway Initiatives	193,112	431,488	-	238,376	238,376	-	-	
9520605	MER Programming	465,039	4,839,979	554,051	3,820,889	2,079,798	851,097	889,993	
	Research and Education Program Subtotal	**$ 674,762**	**$ 5,557,997**	**$ 554,051**	**$ 4,329,184**	**$ 2,588,093**	**$ 851,097**	**$ 889,993**	✓
							851,097.42	889,993.45	
							-	-	
		F							

Tickmark Legend

FY Fiscal Year

F Footed

✓ KPMG obtained the underlying detail of the award expenditures from 7/1/2025 - 6/30/2026. KPMG filtered the detail by fiscal year and agreed it to the respective audited financial statements without exception.

Schedule 3D.1

THE MEDICAL COLLEGE OF WISCONSIN, INC.
ADVANCING A HEALTHIER WISCONSIN PROGRAM

Program Support Expenditure Samples

KPMG	Period Name	Project Number	Supplier Name	Invoice Number	Amount	TM
FY 2026 Fund 151 (Public Health Awards)						
1	FY26	5510260	NULL	NULL	1,645.81	☒
2	FY26	5510260	NULL	NULL	2,602.47	⊘
3	FY26	5510260	Catchafire	INV000000817	20,300.00	✓
4	FY26	5510260	Catchafire	INV000000951	7,000.00	✓
5	FY26	5520604	NULL	NULL	8,494.54	⊘
1	FY26	5520605	Catchafire	INV000000951	13,000.00	✓
2	FY26	5520605	National Academy of Sciences	1072390001	60,000.00	✓
3	FY26	5520605	NULL	NULL	5,001.30	⊘
4	FY26	5520605	NULL	NULL	4,005.41	⊘
5	FY26	5520605	NULL	NULL	14,420.15	☒

TML:

✓ For external expenses, KPMG obtained supporting documentation including invoice, bank statement/check copy support, and purchase order (if applicable) or expense report and bank statement/check copy support and vouched that the programmatic expenses was appropriate and related to the program.

☒ For salaries expenses, KPMG obtained supporting documentation including the Labor Distribution Report and Personnel Activity Report and vouched that the programmatic expenses was appropriate and related to the program.

⊘ For fringe benefit allocation expenses, KPMG obtained supporting documentation, including Labor Costing and Accural JE, and vouched that the allocated fringe benefit expenses were appropriate and related to the program.

Schedule 3D.2

THE MEDICAL COLLEGE OF WISCONSIN, INC.
ADVANCING A HEALTHIER WISCONSIN PROGRAM

Schedule of Program Expenditures Led by Program Faculty Directors by Award

Award #	Award Short Name	Closed - Funds Returned to AHW	Adjusted Total Award	Outstanding Commitments	Life To Date Expenditures	2003 to 2024 Expenditures	FY2025 Expenditures	FY2026 Expenditures
9520732	AHW Director Program	261,635	1,000,000	363,309	375,056	-	238,365	136,691
Director-Led Program Subtotal		**$ 261,635**	**$ 1,000,000**	**$ 363,309**	**$ 375,056**	**$ -**	**$ 238,365**	**$ 136,691** ✓
		F →						

Tickmark Legend

FY	Fiscal Year
F	Footed
✓	KPMG obtained the underlying detail of the award expenditures from 7/1/2025 - 6/30/2026. KPMG filtered the detail by fiscal year and agreed it to the respective audted financial statements without exception.

Schedule 4

THE MEDICAL COLLEGE OF WISCONSIN, INC.
ADVANCING A HEALTHIER WISCONSIN PROGRAM

Procedure 19 Testwork

Procedures: For each award selected in Procedure 18 at 2.1.1.18.100, verify that the award documentation includes the following items:
a. Letter of intent (if required) with evidence of review and approval in accordance with the relevant RFA, if applicable.
b. Full application with evidence of review and approval in accordance with the relevant RFA, if applicable.
c. Documentation of non-supplanting review in alignment with the Program's nonsupplanting policy.
d. Award letter or funding agreement indicating the amount awarded and funding period.
e. Documentation that budget and budget revisions (if requested) were approved in accordance with the relevant award administration manual, and indicate personnel expenses including base salaries that were at or below the NIH salary cap (if required) in the relevant RFA.
f. Documentation of changes to the award funding period (if requested).
g. Award recipient orientation materials in accordance with the relevant award administration manual.
h. Progress and final reporting requirements (if required) in accordance with the relevant award administration manual.

Public Health Initiatives

KPMG Sample	Award #	a	b	c	d	e	f	g	h
1	AW-02242	**N/A**	✓	✓	✓	✓	**N/A**	✓	✓
2	AW-02297	✓	✓	✓	✓	✓	**N/A**	✓	✓

Education & Research Initiatives Awards

KPMG Sample	Award #	a	b	c	d	e	f	g	h
1	AW-02323	✓	✓	✓	✓	✓	**N/A**	✓	✓
2	AW-02327	✓	✓	✓	✓	✓	**N/A**	✓	✓
3	AW-02324	✓	✓	✓	✓	✓	✓	✓	✓
4	AW-02383	✓	✓	✓	✓	✓	**N/A**	✓	✓
5	AW-02391	**N/A**	✓	✓	✓	✓	**N/A**	✓	✓
6	AW-02466	✓	✓	✓	✓	✓	**N/A**	✓	✓

TML:

✓ KPMG obtained the supporting documentation and performed procedures outlined above.

N/A KPMG notes that the requirement is not applicable for the project requirements as there were no Letter of Intent needed or Cost Extension requested during the year per inquiry with Deanna Sinksy, Financial Reporting Manager.

Schedule 5A

THE MEDICAL COLLEGE OF WISCONSIN, INC.
ADVANCING A HEALTHIER WISCONSIN PROGRAM

Award Expenditures

				☑	X		X	
				A	**B**	**B/A**	**C**	**C/A**
Public Health Initiatives								
KPMG Sample	**Project Title**		**Project**	**Expenditure Total (7/1/2025- 6/30/2026)**	**Sample Value**	**Coverage**	**Expenditures Tested**	**Coverage**
1	Cross Cutting	**Note 1**	9510358	968,054	968,054	100%	968,054	100%
2	WIHPSP Planning		9510414	597,761	157,373	26%	159,267	27%
				1,565,815	**1,125,428**	**72%**	**1,127,321**	**72%**

			☑	X		X	
			A	**B**	**B/A**	**C**	**C/A**
Education & Research Initiatives Awards							
KPMG Sample	**Project Title**	**Project**	**Expenditure Total (7/1/2025- 6/30/2026)**	**Sample Value**	**Coverage**	**Expenditures Tested**	**Coverage**
1	Mentor Program	9520606	123,850	19,758	16%	19,758	16%
2	Origin of Fibroblasts	9520615	461,518	37,334	8%	37,334	8%
3	Human Holobiont	9520627	327,470	16,386	5%	16,386	5%
4	GSPMC Data Science	9520786	486,365	57,918	12%	57,918	12%
5	Cross Cutting Program	9520798	331,190	21,619	7%	21,619	7%
6	ThedaCare GME	9520878	394,555	483,119	122%	483,119	122%
			2,124,948	**636,134**	**30%**	**636,134**	**30%**

TML:

☑ KPMG agreed the total expenditures amount to the total transaction amount per the underlying expenditure population without exception.

X Agrees to the samples seen in Schedule 5B

Note 1 KPMG notes that the expenditure population for Project 9510358 includes a credit. Due to this, the total sample value surpasses the total expenditures of the project as the credit offsets the expenses recorded. The engagement team deems this reasonable and p/f/a.

THE MEDICAL COLLEGE OF WISCONSIN, INC.
ADVANCING A HEALTHIER WISCONSIN PROGRAM

Award Expenditure Testwork

KPMG Sample	Award Type	Award Number	Expenditure Selected	Account Description	Expenditure ID / Employee ID	a	b	KPMG Additional TMs
1	Public Health	9510358	267,938.11	Subawards	CIV-00062606	☒	✓	
2	Public Health	9510358	280,163.05	Subawards	CIV-00025154	☒	✓	
3	Public Health	9510358	207,101.10	Subawards	CIV-00101837	☒	✓	
4	Public Health	9510358	54,302.60	Subawards	6324569	☒	✓	
5	Public Health	9510358	158,549.53	Subawards	CIV-00081977	☒	✓	
			968,054.39					
6	Public Health	9510414	873.76	Faculty Salaries	N/A	⊗	✓	
7	Public Health	9510414	611.64	Faculty Salaries	204190	⊗	✓	
8	Public Health	9510414	0.03	Faculty Salaries	22382	⊗	✓	**N1**
9	Public Health	9510414	103,033.99	Subawards	N/A	☒	✓	
10	Public Health	9510414	52,854.00	Subawards	10571	☒	✓	
			157,373.42					
11	Medical Education & Research	9520606	2,755.39	Faculty Salaries	3953 25846 17143	⊗	✓	
12	Medical Education & Research	9520606	6,176.77	Staff Salaries	24451 33124	⊗	✓	
13	Medical Education & Research	9520606	8,263.60	Staff Salaries	24451 33124	⊗	✓	
14	Medical Education & Research	9520606	708.10	Fringe Benefit Allocation	N/A	⊗	✓	
15	Medical Education & Research	9520606	1,854.52	Fringe Benefit Allocation	3953 25846 17143	⊗	✓	
			19,758.38					
16	Medical Education & Research	9520615	5,562.30	Faculty Salaries	30895 31154	⊗	✓	
17	Medical Education & Research	9520615	9,801.57	Postdoctoral Salaries	35733 34057	⊗	✓	
18	Medical Education & Research	9520615	2,479.78	Fringe Benefit Allocation	32806	⊗	✓	
19	Medical Education & Research	9520615	5,044.70	Scientific Lab and Medical Supplies	SI-001277	☒	✓	
20	Medical Education & Research	9520615	14,445.15	Animal Care	N/A	☒	✓	
			37,333.50					
21	Medical Education & Research	9520627	8,129.02	Faculty Salaries	204177 206308 203609 203085 205140 20259 29672 26999 27266 23644 27298 15469 10587 27973 30304 37841 38685	⊗	✓	
22	Medical Education & Research	9520627	1,015.32	Fringe Benefit Allocation	14853 30467 34028 32536	⊗	✓	
23	Medical Education & Research	9520627	1,416.26	Scientific Lab and Medical Supplies	SI-012210	☒	✓	
24	Medical Education & Research	9520627	5,587.85	Animal Care	N/A	☒	✓	
25	Medical Education & Research	9520627	238.00	Travel	32864	☒	✓	
			16,386.45					
26	Medical Education & Research	9520786	2,582.87	Fringe Benefit Allocation	27973	⊗	✓	
27	Medical Education & Research	9520786	3,364.77	Service Other	N/A	☒	✓	
28	Medical Education & Research	9520786	1,275.98	Scientific Lab and Medical Supplies	SI-031707	☒	✓	
29	Medical Education & Research	9520786	8,194.31	Software Licensing Non Capital	2026DSAC107983	☒	✓	
30	Medical Education & Research	9520786	42,500.00	Scientific Lab and Medical Equipment Capital	97788077	☒	✓	
			57,917.93					
31	Medical Education & Research	9520798	13,211.23	Faculty Salaries	207319, 204517, 203006, 207849, 203878, 204335, 204634, 204126, 202666	⊗	✓	
32	Medical Education & Research	9520798	4,002.08	Staff Salaries	203414, 209678	⊗	✓	
33	Medical Education & Research	9520798	1,015.61	Fringe Benefit Allocation	207319, 204517, 203006, 207849, 203878, 203414, 204335, 204634, 209678, 209678, 202666	⊗	✓	
34	Medical Education & Research	9520798	1,196.61	Fringe Benefit Allocation	207319, 204517, 203006, 207849, 203878, 203414, 204335, 204634, 209678, 204126, 202666	⊗	✓	
35	Medical Education & Research	9520798	2,193.69	Fringe Benefit Allocation	37547 16982	⊗	✓	
			21,619.22					
36	Medical Education & Research	9520878	88,563.66	Subawards	2026-CI-000364	☒	✓	
37	Medical Education & Research	9520878	186,772.39	Subawards	2026-CI-000689	☒	✓	
38	Medical Education & Research	9520878	94,218.95	Subawards	SI-021216	☒	✓	
39	Medical Education & Research	9520878	25,000.00	Subawards	SI-021216	☒	✓	
40	Medical Education & Research	9520878	88,563.66	Subawards	2026-CI-000364	☒	✓	
			483,118.66					

Tickmark Legend:

☒: For external expenses, KPMG obtained supporting documentation including invoice, bank statement/check copy/remittance advice support or expense report and remittance advice for the corresponding expenditure.

⊗: For payroll related expenses, KPMG obtained supporting documentation including the employee's approved budget data form showing the employee's percentage of time allocated to the Program to support the

✓: KPMG validated it was an allowable expense by checking supporting documentation to ensure it was not in an unallowable expense category and verified it was spent during the approved budget period.

N1: KPMG notes that the selected line item relates to a portion of a November 2025 labor report entry. Following MCW's January 2026 conversion from Oracle to Workday, conversion-related entries were recorded. KPMG inspected the November Labor Distribution Report for the associated employee and noted that the report reflected the employee's full labor