



AW ADVANCING A HEALTHIER
WISCONSIN ENDOWMENT

MEDICAL COLLEGE OF WISCONSIN

ADVANCING A HEALTHIER WISCONSIN ENDOWMENT PROGRAM AUDIT

July 1, 2024 - June 30, 2025

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October 30, 2025



8701 W Watertown Plank Rd,
Milwaukee, WI 53226-0509
(414) 955-4350 ahwendowment.org

July 8, 2021

The Honorable Mark Afable
Commissioner
Wisconsin Office of the Commissioner of Insurance
PO Box 7873
Madison, WI 53707-7873

The Honorable Nathan Houdek
Deputy Commissioner
Wisconsin Office of the Commissioner of Insurance
PO Box 7873
Madison, WI 53707-7873

Dear Commissioner Afable and Deputy Commissioner Houdek:

On behalf of the Medical College of Wisconsin (MCW), and MCW's Advancing a Healthier Wisconsin (AHW) Endowment, we are seeking approval for AHW's program audit process.

Program audits are required as indicated in the following clause in the March 28, 2000 order from the Wisconsin Commissioner of Insurance:

PROGRAM AND FINANCIAL AUDITS

At least every five years the University of Wisconsin Foundation/University of Wisconsin Medical School and the Medical College of Wisconsin shall obtain a program and financial audit from the Legislative Audit Bureau or from an independent firm approved by, or selected under standards approved by, the Commissioner, and shall submit the audit report to the PCHOAC, Board of Regents or Board of Trustees, and the Wisconsin United for Health Foundation, Inc., if still in existence.

AHW's past practice has been to conduct a program audit every five years, with the most recent audit completed for the period of January 1, 2014 to December 31, 2018. We are seeking approval to conduct the program audit annually. To accomplish the shift in timeline, an audit for the period of January 1, 2019 to June 30, 2021 is being proposed, with annual audits thereafter beginning for the period of July 1, 2021 to June 30, 2022. We request the program audits be conducted by KPMG, through an agreed-upon procedures approach, as is consistent with the most recently completed audit. Conducting annual program audits will allow for more timely reports being made available to the public. AHW requests no change to the financial audit process, which is conducted annually by KPMG.

Thank you for your consideration of this request. We look forward to your response, along with continued partnership with you and your staff. If any additional information is needed, please do not hesitate to contact me.

Sincerely,

A handwritten signature in black ink, appearing to read "J. M. Ehrenfeld".

Jesse M. Ehrenfeld, MD, MPH
Senior Associate Dean, School of Medicine
Director, Advancing a Healthier Wisconsin Endowment
Professor, Anesthesiology
Medical College of Wisconsin

A handwritten signature in black ink, appearing to read "Joseph E. Kerschner".

Joseph E. Kerschner, MD
The Julia A. Uihlein, MA, Dean of the School of Medicine
Provost and Executive Vice President
Professor of Otolaryngology
Microbiology and Immunology
Medical College of Wisconsin



Wisconsin Office of the
**COMMISSIONER
OF INSURANCE**

Tony Evers, Governor of Wisconsin
Mark Afable, Commissioner of Insurance

August 10, 2021

Jesse M. Ehrenfeld, MD
Advancing a Healthier Wisconsin Endowment
8701 W Watertown Plank Road
Milwaukee, WI 53226-0509

Sent via electronic mail to: jehrenfeld@mcw.edu

Dear Dr. Ehrenfeld:

We approve your request to conduct Advancing a Healthier Wisconsin's program audit annually, including the timeline and approach as described in your letter on July 8, 2021.

Sincerely,

A handwritten signature in black ink, appearing to read "Mark V. Afable". The signature is fluid and cursive, with the first name "Mark" being the most prominent.

Mark V. Afable

Commissioner of Insurance

cc: Deputy Commissioner Nathan Houdek

Dr. Joseph E. Kerschner



knowledge changing life

October 30, 2025

KPMG LLP
833 East Michigan Street
Suite 1050
Milwaukee, WI 53202

In connection with your engagement to perform agreed-upon procedures related to The Medical College of Wisconsin's (MCW) compliance with the order issued by the Office of the Commissioner of Insurance (OCI) of the State of Wisconsin in the Finding of Fact, Conclusion or Law, and Order issued March 2000 (the Order) as applied to the Advancing a Healthier Wisconsin Program (the Program) for the period from July 1, 2024 to June 30, 2025, we confirm, to the best of our knowledge and belief, as of October 30, 2025 the following representations made to you during your agreed-upon procedures engagement:

1. We acknowledge our responsibility for MCW's compliance with the Order's requirements from the period from July 1, 2024 to June 30, 2025.
2. We agree to the procedures performed and acknowledge that they are appropriate for the intended purpose of the engagement to determine MCW's compliance with the Order's requirements for the period July 1, 2024 to June 30, 2025.
3. We obtained, from all necessary parties, agreement to the procedures and acknowledgement that the procedures are appropriate for their purposes and provided to you written acknowledgement from those parties.
4. We have provided you with all information relevant to MCW's compliance with the Order, as applicable, as agreed upon in the terms of the engagement.
5. There are no known matters contradicting the compliance with the Order and there have been no communications from regulatory agencies or others affecting the compliance with the Order, including between the end of the period to which the compliance relates and the date of the agreed-upon procedures report.
6. There is no known noncompliance with the Order occurring during and subsequent to the period covered by the agreed upon procedures report.
7. We acknowledge our responsibility for establishing and maintaining effective internal control over compliance with the Order.
8. We have performed an evaluation of the entity's compliance with the Order.
9. There are no known subsequent events to the period from July 1, 2024 to June 30, 2025 that would have a material effect on the compliance with the Order.

10. We take responsibility for the appropriateness (nature, timing, and extent) of the agreed-upon procedures for our purposes. Further, we understand that your agreed upon procedure report is intended solely for use by us and the OCI and is not intended to be relied upon by third parties.

Very truly yours,

The Medical College of Wisconsin, Inc.



John R. Raymond, Sr., M.D.

President and Chief Executive Officer



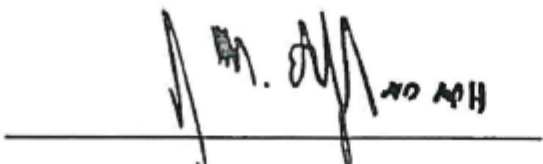
Shelisa A. Dalton, MBA

Chief Financial Officer



Pamela J. Stanick, CPA

Vice President for Finance and Treasury



Jesse M. Ehrenfeld, M.D., M.P.H.

*Executive Director of the Advancing a Healthier Wisconsin Endowment and
Senior Associate Dean at the Medical College of Wisconsin School of Medicine*



KPMG LLP
Suite 1050
833 East Michigan Street
Milwaukee, WI 53202-5337

Independent Accountants' Agreed-Upon Procedures Report

To The Medical College of Wisconsin, Inc.:

We have performed the procedures enumerated below related to The Medical College of Wisconsin's (MCW) compliance with the Order issued by the Office of the Commissioner of Insurance of the State of Wisconsin in the Finding of Fact, Conclusion of Law, and Order issued March 28, 2000 (the Order) as applied to the Advancing a Healthier Wisconsin Program (the Program) for the fiscal year ended June 30, 2025. MCW is responsible for its compliance with the Order's requirements.

MCW has agreed to and acknowledged that the procedures performed are appropriate to meet the intended purpose of determining its compliance with the Order's requirements for the fiscal year ended June 30, 2025. This report may not be suitable for any other purpose. Additionally, the Office of the Commissioner of Insurance of the State of Wisconsin has agreed to and acknowledged that the procedures performed are appropriate for its purposes. No other parties have agreed to or acknowledged the appropriateness of these procedures for the intended purpose or any other purpose.

The procedures performed may not address all the items of interest to a user of this report and may not meet the needs of all users of this report and, as such, users are responsible for determining whether the procedures performed are appropriate for their purposes. We make no representation regarding the appropriateness of the procedures either for the intended purpose or for any other purpose.

The procedures and the associated findings are as follows:

1. Inquire of management whether an independent annual financial audit covering grant and administrative expense between July 1, 2024 and June 30, 2025, has been completed in compliance with the Insurance Commissioner's Order.

We obtained from management the audited financial statements of the Program for the fiscal year ended June 30, 2025.

No exceptions were noted as a result of applying this procedure.

2. For each reporting period obtain management's summary schedule of the Program expenditures by award granted and amounts charged as administrative expenses. Agree total expenditures to the amount shown as the Program expenditures in the corresponding financial statement audit for fiscal year ending June 30, 2025. Management's summary schedule of the Program expenditures should be presented by award and include the following: amount awarded, amount expended in period, amount unspent at period end and total for all amounts expended. (Attach as Schedule 1)

We obtained from management the summary schedule of the Program expenditures by award granted and amounts charged as administrative expenses for both the Public Health Initiatives (Fund 151) awards and the Medical Education and Research initiatives (Fund 152) awards for the fiscal year ended June 30, 2025. We reconciled total expenditures to the amount shown as the Program expenditures in the corresponding financial statement audit for the fiscal year ended June 30, 2025.

No exceptions were noted as a result of applying this procedure. See Schedule 1 attached.



3. Obtain management's schedule of the endowment balance at fiscal year ending June 30, 2025 and agree it to the corresponding audited financial statements of the Program. (Attach as Schedule 2)

We obtained management's schedule of the endowment balance as of the fiscal year ended June 30, 2025 and agreed it to the endowment balance within the respective audited financial statements of the Program.

No exceptions were noted as a result of applying this procedure. See Schedule 2 attached.

4. Obtain and read the Program minutes of governance committee meetings. Verify the minutes provide documentation of award decisions. Verify the minutes provide documentation of financial reporting at least annually, on the value of the endowment and available funds.

We obtained and read the Program minutes of the MCW Consortium on Public and Community Health and AHW Research and Education Advisory Committee for the fiscal year ended June 30, 2025. Per our review of the minutes, we observed the minutes included award decisions and at least annually, the financial reporting on the value of the endowment and funds available for disbursements.

No exceptions were noted as a result of applying this procedure.

5. Obtain each member of the MCW Consortium on Public and Community Health, and the Research and Education Advisory Committee's sign-off from management confirming their agreement to adhere to the Program's respective committee conflict of interest policies.

We obtained the annual sign-offs for each of the members of MCW Consortium on Public and Community Health for the fiscal year ended June 30, 2025 and sign-off for each of the Research and Education Advisory Committee members for the fiscal year ended June 30, 2025. The sign-offs contained each member's confirmation of their agreement to adhere to the Program's respective conflict of interest policies.

No exceptions were noted as a result of applying this procedure.

6. Inquire of management as to whether or not the entity charges administrative expenses to the Program. If an administrative expense was charged, obtain a schedule of administrative expenses from management and agree it to the respective financial statements noted in procedure 2 above. Compute the amount of administrative expenses to the average monthly endowment value for the fiscal year ending June 30, 2025. Compute the amount of administrative expenses to the total program expenditures for the same period. (Attach as Schedule 3A)

We inquired of management noting that MCW does charge administrative expenses to the Program. We obtained management's schedule of administrative expenses at the transaction detail level and agreed it to the financial statements for the fiscal year ended June 30, 2025. We also computed the amount of administrative expenses to the average monthly endowment value and the amount of administrative expenses to total program expenditures for the same period.

No exceptions were noted as a result of applying this procedure. See Schedule 3A attached.

7. Select a sample of five administrative expense transactions from the public health awards and a sample of five administrative expense transactions from the medical education and research awards listed in the schedule obtained in procedure 6 for the period July 1, 2024 through June 30, 2025. Vouch back to supporting documentation to ascertain that the administrative expenses related to the Program. (Attach a summary of amounts tested by period as Schedule 3B)



From management's schedule of administrative expenses obtained in procedure 6, we selected 5 administrative expense transactions for each of the public health and medical education and research awards for the fiscal year ended June 30, 2025. We performed the following procedures:

- a. For external expenses, we obtained from management the invoice, purchase order (if applicable), and check copy or remittance advice, or expense report and check copy or remittance advice, and agreed the amount to the schedule of administrative expenses, verifying that the administrative expense related to the Program.*
- b. For salaries expenses, we obtained the Labor Distribution Report and Personnel Activity Report and agreed the amount to the administrative expense schedule, verifying that the administrative expense related to the Program.*

No exceptions were noted as a result of applying this procedure. See Schedule 3B attached.

8. Inquire of management as to whether or not the Program has program support project expenses. If there are program support projects, obtain a schedule of expenses from management and agree it to the respective financial statements noted in procedure 2 above. (Attach as Schedule 3C)

We inquired of management noting that MCW does have program support project expenses. We obtained management's schedule of expenses and agreed it to the financial statements for the fiscal year ended June 30, 2025.

No exceptions were noted as a result of applying this procedure. See Schedule 3C attached.

9. Select a sample of five program support project expense transactions from the public health awards and a sample of five program support project expense transactions from the medical education and research awards listed in the schedule obtained in procedure 8 for the period of July 1, 2024 through June 30, 2025. Vouch back to supporting documentation to ascertain that the programmatic expenses related to the Program. (Attach a summary of amounts tested by period as Schedule 3D)

From management's schedule of program support project expenses obtained in procedure 8, we selected 5 program support project expense transactions for each of the public health and medical education and research awards for the fiscal year ended June 30, 2025. We performed the following procedures:

- a. For external expenses, we obtained from management the invoice, purchase order (if applicable), and check copy or remittance advice or expense report and check copy or remittance advice, agreed the amount to the schedule of expenses, and verified that the programmatic expense related to the Program.*
- b. For salaries expenses, we obtained the Labor Distribution Report and Personnel Activity Report and agreed the amount to the schedule of expenses, verifying that the programmatic expense related to the Program.*

No exceptions were noted as a result of applying this procedure. See Schedule 3D attached.

10. Inquire of management as to whether or not the Program has expenses supporting programmatic efforts led by Program faculty directors. If there are expenses supporting programmatic efforts led by Program faculty directors, obtain a schedule of expenses from management and agree it to the respective financial statements noted in Procedure 2 above. (Attach as Schedule 3E).

We inquired of management noting that MCW does have expenses supporting programmatic efforts led by Program faculty directors. We obtained management's schedule of expenses and agreed it to the financial statements for the fiscal year ended June 30, 2025.



No exceptions were noted as a result of applying this procedure. See Schedule 3E attached.

11. Inquire of management whether the Program reported annually on programmatic efforts led by Program faculty directors, demonstrating expenses were in alignment with original intent of funds as approved by the MCW Board of Trustees, noting date of report or planned report, and date of approval of funds.

We inquired of management noting that the Program reported annually on programmatic efforts led by Program faculty directors. We obtained support that demonstrated the expenses were in alignment with the original intent of funds as approved by the MCW Board of Trustees, noting the date of report on November 21, 2024 and date of approval of funds on June 23, 2023.

No exceptions were noted as a result of applying this procedure.

Compliance with Insurance Commissioner's Order

12. Inquire whether management has prepared a five-year plan for the Program which was active for the fiscal year ending June 30, 2025. Obtain documentation that public input was sought in developing the plan, that the relevant sections of the plan were approved by the MCW Consortium on Public and Community Health noting the date of approval, and that the plan was approved by the MCW Board of Trustees noting the date of approval.

We inquired of management noting a five-year plan was prepared for the program for the period 2024 through 2028. We obtained the Program's Stakeholder Engagement Process Document for the 2024 – 2028 five-year plan, showing the different ways MCW requested public comments and the outcome of each. We inspected the meeting minutes of the MCW Consortium on Public and Community Health on May 4, 2023, noting the approval 2024 – 2028 five-year plan. We obtained a certified letter from M. Aileen Shinaman, Assistant Secretary and General Counsel of MCW that stated the date of the MCW Board of Trustees approved the Advancing a Healthier Wisconsin Endowment 2024 – 2028 five-year plan on June 23, 2023.

No exceptions were noted as a result of applying this procedure.

13. Obtain evidence showing the MCW Consortium on Public and Community Health conducted and recorded a vote on the allocated percentage of funds for public health initiatives and for medical education and research initiatives in accordance with the five-year plan in effect at the time of the vote for the fiscal year ending June 30, 2025.

We obtained the meeting minutes of the MCW Consortium on Public and Community Health evidencing they conducted and recorded the vote on the allocation percentage of funds for public health initiatives and for medical education and research initiatives in accordance with the five-year plan on May 4, 2023 to retain the allocation for the 2024 – 2028 five-year plan.

No exceptions were noted as a result of applying this procedure.

14. Obtain evidence of separate endowment accounts for public health initiatives and for medical education and research initiatives. Inquire of management as to whether the endowment funds were pooled with other endowment funds in a common investment management practice.

We obtained management's schedules of endowment balances noted in procedure 3, noting there were separate endowment accounts for public health initiatives and for medical education and research initiatives. We inquired of management as to whether the Program endowment funds were pooled with other endowment funds of MCW in a common investment management practice noting that the Program endowment is pooled with other funds at MCW for investment purposes. The pooled endowment accounting policy is disclosed in the notes to the audited financial statements identified in procedure 1.



No exceptions were noted as a result of applying this procedure.

15. Inquire of management whether the entity completed annual reports on endowment-funded activities. Obtain evidence the reports were approved by the MCW Board of Trustees. Obtain evidence the reports were made available to the public.

We obtained the annual reports on endowment-funded activities for the fiscal year ended June 30, 2024, which is the latest annual report issued. Management indicated the website where the reports were made available to the public. Each report was obtained from the AHW Public Stewardship website (ahwendowment.org/AHW/Who-We-Are/Public-Stewardship.htm). We obtained a certified letter from M. Aileen Shinaman, Assistant Secretary and General Counsel of MCW that stated the date of the MCW Board of Trustees accepted the Advancing a Healthier Wisconsin Endowment Annual Reports for the fiscal year ended June 30, 2024 on November 12, 2024.

No exceptions were noted as a result of applying this procedure.

16. Inquire of management whether the membership composition of the MCW Consortium on Public and Community Health was consistent with the requirements of the Insurance Commissioner's Order.

We obtained the Office of the Commissioner of Insurance's Order on membership composition of the MCW Consortium on Public and Community Health. We obtained from management a listing of MCW Consortium members for the fiscal year ended June 30, 2025 and agreed the listing of MCW Consortium members to the Office of the Commissioner of Insurance's Order.

No exceptions were noted as a result of applying this procedure.

17. Inquire of management whether the Program has a policy on non-supplanting.

We obtained the Program's policy named "AHW Non-Supplanting Policy" that covers the fiscal year ended June 30, 2025.

No exceptions were noted as a result of applying this procedure.

Grant Review and Awards

18. Using the list of awards obtained in procedure 2, select a sample of the lesser of 10 public health awards and 10 medical education and research awards or awards that represent 20% of total expenses for each category of awards, active between July 1, 2024 and June 30, 2025.

We obtained the summary schedules of the Program expenditures by award granted noted in procedure 2 and selected 3 public health awards and 6 medical education and research awards active during the fiscal year ended June 30, 2025. These selections represented at least 20% of total expenses for each category of awards active during the fiscal year ended June 30, 2025.

No exceptions were noted as a result of applying this procedure.

19. For each award selected in procedure 18 verify that the award documentation includes the following items:

- a. Letter of intent (if required) with evidence of review and approval in accordance with the relevant RFA if applicable
- b. Full application with evidence of review and approval in accordance with the relevant RFA if applicable
- c. Documentation of non-supplanting review in alignment with the Program's non-supplanting policy
- d. Award letter or funding agreement indicating the amount awarded and funding period



- e. Documentation that budget and budget revisions (if requested) were approved in accordance with the relevant award administration manual, and indicate personnel expenses including base salaries that were at or below the NIH salary cap (if required) in the relevant RFA
- f. Documentation of changes to the award funding period (if requested)
- g. Award recipient orientation materials in accordance with the relevant award administration manual
- h. Progress and final reporting requirements (if required) in accordance with the relevant award administration manual

Prepare and attach Schedule 4 to summarize results.

We performed the procedures outlined above for each award selected in procedure 18, as applicable, and obtained from management the following documentation to apply the procedures:

- a. *Obtained the applicant's letter of intent (if required) and/or invitation that included the Program's review and approval in accordance with the relevant RFA component to include confirmation of applicant eligibility.*
- b. *Obtained the full application submitted (if required) and Board Meeting minutes that indicated review and approval of the full application in accordance with the relevant RFA component.*
- c. *Obtained the applicants completed non-supplanting questionnaire that was completed to support their understanding of the entity's non-supplanting policy and signed by the lead academic partner and principal investigator.*
- d. *Obtained the original award letters or MOU (if applicable) containing the amount awarded and the period funds were available. Obtained the change request form and MOU Addendum (if applicable) or changes to the award amount or period of award, if applicable. We agreed award amounts to amounts in procedure 19a and 19b.*
- e. *Obtained the original budgets and any revised budgets with change requests (if applicable). We verified Program approval of the budget(s) by obtaining the e-mail sent to the award recipient with the approved budget spreadsheet. We confirmed base salaries of personnel expenses included in the budget were below the published NIH salary cap as required by the RFA component.*
- f. *We obtained the No Cost Extension (if applicable) recording the changing of the period of the award.*
- g. *We obtained the power point presentation of the award orientation.*
- h. *We obtained the applicable progress and final reports noting the submission dates agreed with the award and policies.*

No exceptions were noted as a result of applying this procedure. See Schedule 4 attached.

Monitoring Awards

20. For each award selected in procedure 18 obtain the underlying detailed list of expenditures during the period. Using this detailed list, select 5 transactions at the lowest level of detail available per award.

We obtained, for each award selected in procedure 18, a detailed list of expenditures during the period and selected 5 transactions at the lowest level of detail available for each award such as a specific invoice or individual payroll support.

No exceptions were noted as a result of applying this procedure.



21. For the sample selected in procedure 20, obtain supporting documentation for each expense selected and verify that it was spent during the grant period and was approved as being in accordance with the award. Reference allowable/unallowable section of the relevant award administration manual. Prepare and attach as Schedule 5 a summary showing the name of the award, amount of award, amount of expenditures tested and coverage percentage.

For each expense selected in procedure 20, we agreed the expense was dated within the fiscal year ended June 30, 2025 and verified the expense was approved by the designated responsible party via their signature or payment support signifying approval as being in accordance with the award and as being for an allowable cost via the approved award budget or the certification statement on the Financial Status report.

- a. For external expenses, we obtained the invoice, budget approval and check copy or remittance advice or expense report and check copy or remittance advice and agreed the amount to the amount selected per the underlying detailed list of expenditures, transactions and supporting documentation.*
- b. For payroll expenses, we obtained the employee's approved budget data form showing the employee's percentage of time allocated to the Program to support a portion of the employee's salary or fringe benefit being charged to the Program.*

No exceptions were noted as a result of applying this procedure. See Schedule 5A and 5B attached.

22. For each award selected in procedure 18, inquire of management whether there were awards with sub-projects.

For each award selected in procedure 18, we inquired of management whether there were sub-recipients related to the award. Management noted that of the 9 awards selected in procedure 18, 2 of the awards had sub-projects. Those 2 awards are:

Public Health Awards

- Advancing Behavioral Health Initiative Phase 3: Academic Partner Team*
- Sustaining a Behavioral Health System in Marathon County*

No exceptions were noted as a result of applying this procedure.

23. For awards identified in procedure 22 that have sub-projects, select a sample of public health sub-projects and medical education and research sub-projects that represent at least one-third of total sub-projects of each parent award. The sample selection should not include the parent award.

For each award with sub-projects identified within procedure 22, we selected sub-projects that represented at least one-third of the total expenses of the initial award (parent award) selected in procedure 18. In the event the sub-projects expenses did not account for at least one-third of the total expenses of the initial award (parent award) selected in Procedure 18, we selected all sub-projects.

No exceptions were noted as a result of applying this procedure.

24. For each subproject selected in procedure 23, verify with management that the required reporting documents (items listed in procedure 19 A through H above) were submitted in accordance with the original award and policies.

For each sub-project selected within procedure 23, we performed the procedures listed in procedure 19, as applicable.

No exceptions were noted as a result of applying this procedure.



We were engaged by MCW to perform this agreed-upon procedures engagement. We conducted our engagement in accordance with attestation standards established by the American Institute of Certified Public Accountants, which involves us performing the specific procedures agreed to and acknowledged above and reporting on findings based on performing those procedures. We were not engaged to and did not conduct an examination or review, the objective of which would be the expression of an opinion or conclusion, respectively, on MCW's compliance with the Order's requirements for the period from July 1, 2024 to June 30, 2025. Accordingly, we do not express such an opinion or conclusion. Had we performed additional procedures, other matters might have come to our attention that would have been reported to you.

We are required to be independent of MCW and to meet our other ethical responsibilities, in accordance with the relevant ethical requirements related to our agreed-upon procedures engagement.

This report is intended solely for the information and use of The Medical College of Wisconsin, Inc. and the Office of the Commissioner of Insurance of the State of Wisconsin, and is not intended to be, and should not be, used by anyone other than the specified parties.

KPMG LLP

Milwaukee, Wisconsin
October 30, 2025

**THE MEDICAL COLLEGE OF WISCONSIN, INC.
ADVANCING A HEALTHIER WISCONSIN PROGRAM**

Schedule 1

Schedule of Program Expenditures by Award

Schedule 1

Award #	Award Short Name	<u>Closed - Funds</u> <u>Returned to AHW</u>	<u>Adjusted Total</u> <u>Award</u>	<u>Outstanding</u> <u>Commitments</u>	<u>Life To Date</u> <u>Expenditures</u>	<u>2003 to 2023</u> <u>Expenditures</u>	<u>FY2024</u> <u>Expenditures</u>	<u>FY2025</u> <u>Expenditures</u>
9510003	Domestic Violence	3,934	18,202	-	14,268	14,268	-	-
9510004	Project HOPE	2,701	26,962	-	24,261	24,261	-	-
9510005	CHAMP	4,120	449,501	-	445,381	445,381	-	-
9510006	Elder Abuse	-	24,991	-	24,991	24,991	-	-
9510007	Waukesha Oral Health	9	24,883	-	24,874	24,874	-	-
9510008	Rock River Healthy Smiles	5,361	42,658	-	37,297	37,297	-	-
9510009	Holistic Health Planning	8	24,914	-	24,906	24,906	-	-
9510010	Barron County	52	19,427	-	19,375	19,375	-	-
9510011	Mental Health Marion WI	1	27,986	-	27,985	27,985	-	-
9510012	Church Based Health	5,209	450,000	-	444,791	444,791	-	-
9510013	Wisconsin Injury Prevention	20,250	450,000	-	429,750	429,750	-	-
9510014	Partner Up (PUSH)	8,797	450,000	-	441,203	441,203	-	-
9510015	How Safe is the Safety Net	3,480	24,635	-	21,155	21,155	-	-
9510016	Booster Seat Campaign	2,056	25,000	-	22,944	22,944	-	-
9510017	Elder Health Upholders	6	24,000	-	23,994	23,994	-	-
9510018	Focus on Kids Partnership	65	25,000	-	24,935	24,935	-	-
9510019	Database for Children	559	24,959	-	24,400	24,400	-	-
9510020	Bilingual Chronic Care	3,623	450,000	-	446,377	446,377	-	-
9510021	Healthier Cumberland	177	24,758	-	24,581	24,581	-	-
9510022	Healthcare Can Change	4,275	450,000	-	445,725	445,725	-	-
9510023	Neighborhood Center	25	25,000	-	24,975	24,975	-	-
9510024	Riverwest Health	34,500	450,000	-	415,500	415,500	-	-
9510025	Latino Children	-	204,739	-	204,739	204,739	-	-
9510026	Milwaukee Cares	-	433,344	-	433,344	433,344	-	-
9510027	SRCI	854	433,856	-	433,002	433,002	-	-
9510028	Strengthen Policy	327	49,816	-	49,489	49,489	-	-
9510029	Path to Implement	6,093	50,000	-	43,907	43,907	-	-
9510030	NEW Leadership	1	50,000	-	49,999	49,999	-	-
9510031	GAMP Chronic Disease	1	430,668	-	430,667	430,667	-	-
9510032	Developing Strategies	1,229	50,000	-	48,771	48,771	-	-
9510033	Healthier Workforce	12,905	388,183	-	375,278	375,278	-	-
9510034	Empowering Individuals	896	433,805	-	432,909	432,909	-	-
9510035	Cmnty Mobilization	609	50,000	-	49,391	49,391	-	-
9510036	Cognition & Outreach	2,354	49,628	-	47,274	47,274	-	-
9510037	Safety Starts at Home	12,697	34,619	-	21,922	21,922	-	-
9510038	Quality Dementia Care	1,943	432,880	-	430,937	430,937	-	-
9510039	Peer Support	4	50,000	-	49,996	49,996	-	-
9510040	Milwaukee Kids	53,414	413,935	-	360,521	360,521	-	-
9510041	Elder Health Upholders	9,461	50,000	-	40,539	40,539	-	-
9510042	Saber Para La Gente	-	50,000	-	50,000	50,000	-	-
9510043	Healthier Cumberland	13,363	427,229	-	413,866	413,866	-	-

**THE MEDICAL COLLEGE OF WISCONSIN, INC.
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Award #	Award Short Name	<u>Closed - Funds</u>	<u>Adjusted Total</u>	<u>Outstanding</u>	<u>Life To Date</u>	<u>2003 to 2023</u>	<u>FY2024</u>	<u>FY2025</u>
		<u>Returned to AHW</u>	<u>Award</u>	<u>Commitments</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Expenditures</u>
9510044	Citywide Nutrition	1,198	426,655	-	425,457	425,457	-	-
9510045	Family Risk Reduction	31,505	414,179	-	382,674	382,674	-	-
9510046	Healthy Teeth=Kids	2,146	45,627	-	43,481	43,481	-	-
9510047	Fight Asthma	2,577	425,545	-	422,968	422,968	-	-
9510048	Arsenic in WI Water	666	50,000	-	49,334	49,334	-	-
9510049	NWFPC	5,066	45,588	-	40,522	40,522	-	-
9510050	CCPIL	18,912	400,184	-	381,272	381,272	-	-
9510051	Farm to Fork	1,181	49,769	-	48,588	48,588	-	-
9510052	Lakeshore Lodge	1,597	404,546	-	402,949	402,949	-	-
9510053	Quality Home Care	6,854	49,054	-	42,200	42,200	-	-
9510054	Project Respect	28,472	387,955	-	359,483	359,483	-	-
9510055	NEW Leadership	402	50,000	-	49,598	49,598	-	-
9510056	TAP	40,259	397,457	-	357,198	357,198	-	-
9510057	Status of WI Schools	980	50,000	-	49,020	49,020	-	-
9510058	Hispanic Health	362	49,918	-	49,556	49,556	-	-
9510059	F4Kids	1,144	48,707	-	47,563	47,563	-	-
9510060	IPV Consortium	4	50,000	-	49,996	49,996	-	-
9510061	Risky Drinking	523	49,944	-	49,421	49,421	-	-
9510062	Stop Abuse of Elders	23,786	401,263	-	377,477	377,477	-	-
9510063	CCDM	13,414	400,510	-	387,096	387,096	-	-
9510064	Public Health	2,117	50,000	-	47,883	47,883	-	-
9510065	Community Readiness	1,476	50,000	-	48,524	48,524	-	-
9510066	ECIDS	7,444	389,066	-	381,622	381,622	-	-
9510067	Healthy Latino	12,439	395,414	-	382,975	382,975	-	-
9510068	Mi Salud-Mi Vida	1,883	49,807	-	47,924	47,924	-	-
9510069	Milwaukee Alliance	659	50,000	-	49,341	49,341	-	-
9510070	FAAHN	10,852	396,289	-	385,437	385,437	-	-
9510071	Waukesha Smiles	6,194	397,266	-	391,072	391,072	-	-
9510072	Partner to Connect	4,553	390,347	-	385,794	385,794	-	-
9510073	PEARLS	4,492	403,129	-	398,637	398,637	-	-
9510074	Journey of HOPE	1,550	50,000	-	48,450	48,450	-	-
9510075	Behavioral Health Care	344	398,719	-	398,375	398,375	-	-
9510076	Eat Smart	57	392,698	-	392,641	392,641	-	-
9510077	Food and Fitness	1	50,000	-	49,999	49,999	-	-
9510078	Project Heart	26,746	403,028	-	376,282	376,282	-	-
9510079	HIV Testing	16,217	44,536	-	28,319	28,319	-	-
9510081	Violence Prevention	55,599	100,000	-	44,401	44,401	-	-
9510082	Healthy Families	3,081	220,035	-	216,954	216,954	-	-
9510084	Chronic Disease	33,504	367,393	-	333,889	333,889	-	-
9510085	Fragile Foster Child	592	45,848	-	45,256	45,256	-	-
9510086	Milwaukee Smile	6,413	369,114	-	362,701	362,701	-	-

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9510087	Mapping Health	48,219	367,792	-	319,573	319,573	-	-
9510088	Circles of Sisters	3,103	44,062	-	40,959	40,959	-	-
9510089	Salud de la Mujer	12,633	374,946	-	362,313	362,313	-	-
9510090	Building Capacity	4,725	47,943	-	43,218	43,218	-	-
9510091	Johnson Park	1,823	372,407	-	370,584	370,584	-	-
9510092	Fostering Hope	14,206	45,636	-	31,430	31,430	-	-
9510093	WI Blood Donors	1,344	47,208	-	45,864	45,864	-	-
9510094	WI CHW Network	15,203	45,669	-	30,466	30,466	-	-
9510095	Well City Milwaukee	8,497	47,085	-	38,588	38,588	-	-
9510096	Kenosha County	6,409	372,919	-	366,510	366,510	-	-
9510097	Nurturing Youth	2,295	375,932	-	373,637	373,637	-	-
9510098	School Nursing	1,313	47,163	-	45,850	45,850	-	-
9510099	Great Lakes Project	1	37,114	-	37,113	37,113	-	-
9510100	WI Well Water	2,915	46,501	-	43,586	43,586	-	-
9510101	Riverwest Health	14,719	369,032	-	354,313	354,313	-	-
9510102	Elder Community	10,828	362,873	-	352,045	352,045	-	-
9510103	Health Professions	738	46,363	-	45,625	45,625	-	-
9510104	Healthy Youth	2,923	376,019	-	373,096	373,096	-	-
9510105	ED to Primary Care	12,331	372,285	-	359,954	359,954	-	-
9510106	Using SNT	43,012	362,421	-	319,409	319,409	-	-
9510107	Transform Continuum	8,029	371,918	-	363,889	363,889	-	-
9510108	VPI-Development Phase	196,596	1,000,000	-	803,404	803,404	-	-
2003 to 2008 Awards		1,004,484	22,358,456	-	21,353,972	21,353,972	-	-
		F						
9510109	Dryhootch	1	40,000	-	39,999	39,999	-	-
9510110	Collaborative Response	21,371	300,000	-	278,629	278,629	-	-
9510111	Faith GYM	2,097	40,000	-	37,903	37,903	-	-
9510112	Open Wide	541	40,000	-	39,459	39,459	-	-
9510113	Hmong Community	7,417	40,000	-	32,583	32,583	-	-
9510114	Nuestros Ninos	27,278	300,000	-	272,722	272,722	-	-
9510115	Changing Culture	22,057	300,000	-	277,943	277,943	-	-
9510116	Sowing Seeds	798	39,957	-	39,159	39,159	-	-
9510117	Youth Violence	1,192,820	8,180,000	-	6,987,180	6,987,180	-	-
9510120	School Health Services	64,256	740,963	-	676,707	676,707	-	-
9510121	MedShare	202	200,000	-	199,798	199,798	-	-
9510122	Patient at Risk	51,134	199,936	-	148,802	148,802	-	-
9510123	Healthy Families	23,262	750,000	-	726,738	726,738	-	-
9510124	Novel Intervention	229	200,000	-	199,771	199,771	-	-
9510125	CCDM	124,318	750,000	-	625,682	625,682	-	-
9510126	Earlier Is Better	6,622	746,485	-	739,863	739,863	-	-
9510127	Diversity Matters	145,706	749,482	-	603,776	603,776	-	-

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9510128	Kenosha County	15,382	748,267	-	732,885	732,885	-	-
9510129	HPV Vaccination	118	200,000	-	199,882	199,882	-	-
9510130	Hypertension Control	18,848	188,955	-	170,107	170,107	-	-
9510131	Fighting Cancer	9,849	200,000	-	190,151	190,151	-	-
9510132	SCPMH	5,149	190,617	-	185,468	185,468	-	-
9510133	Around The Corner	9,737	199,999	-	190,262	190,262	-	-
9510134	Training Lay Trainers	2,157	200,000	-	197,843	197,843	-	-
9510135	Los Cuidadores	1,726	199,941	-	198,215	198,215	-	-
9510136	Pretty Place	5,128	199,986	-	194,858	194,858	-	-
9510137	Sexual Justice	297	200,000	-	199,703	199,703	-	-
9510140	Changing Culture	78,552	750,000	-	671,448	671,448	-	-
9510141	Healthy Body	1,044	198,294	-	197,250	197,250	-	-
9510142	Impacting Youth	12,998	200,000	-	187,002	187,002	-	-
9510143	Fostering Futures	28,978	200,000	-	171,022	171,022	-	-
9510144	Dryhootch	8,635	749,797	-	741,162	741,162	-	-
9510145	Sisters Project	1,672	200,000	-	198,328	198,328	-	-
9510146	Oral Healthcare	7,036	199,101	-	192,065	192,065	-	-
9510147	Diabetes in Waukesha	8,219	192,985	-	184,766	184,766	-	-
9510148	Healthy Environments	4,743	750,000	-	745,257	745,257	-	-
9510149	SAUP	12,621	703,976	-	691,355	691,355	-	-
9510150	Social Network	33,527	199,999	-	166,472	166,472	-	-
9510151	One Hundred Healthy	30,698	192,793	-	162,095	162,095	-	-
9510152	LGBT Youth	60,339	750,000	-	689,661	689,661	-	-
9510153	Scaling Up MUAN	3,784	199,993	-	196,209	196,209	-	-
9510154	Binge Drinking	19,984	200,000	-	180,016	180,016	-	-
9510155	Eau Clair Web-Portal	5,143	200,000	-	194,857	194,857	-	-
9510156	Healthy Soil	45,674	749,999	-	704,325	704,325	-	-
9510157	Proactive Outreach	528	158,276	-	157,748	157,748	-	-
9510158	CIS: Linking Data	4,598	199,921	-	195,323	195,323	-	-
9510159	Home Visitor Response	9,336	147,951	-	138,615	138,615	-	-
9510160	Obstetrical Outcomes	22,970	200,000	-	177,030	177,030	-	-
9510161	TIEHL	7,809	200,000	-	192,191	192,191	-	-
9510181	Cross Cutting Program	267,731	699,347	-	431,616	431,616	-	-
2009 to 2013 Awards		2,435,116	24,387,020	-	21,951,904	21,951,904	-	-
		F						
9510162	Sisters 2	2,278	250,000	-	247,722	247,722	-	-
9510163	Dispatcher CPR	73,475	229,229	-	155,754	155,754	-	-
9510164	Rusk County	1,052	250,000	-	248,948	248,948	-	-
9510165	Farmers Markets	4,782	183,073	-	178,291	178,291	-	-
9510166	Eau Claire	11,716	250,000	-	238,284	238,284	-	-
9510167	Beyond the Bell	17,691	296,893	-	279,202	279,202	-	-

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9510169	Capacity Bldg	26,062	254,692	-	228,630	228,630	-	-
9510170	TFJCK	20,432	374,504	-	354,072	354,072	-	-
9510171	Safe Surrender	228,859	395,749	-	166,890	166,890	-	-
9510172	STI Prevention	172,689	220,575	-	47,886	47,886	-	-
9510175	Medication Labels	24,653	255,600	-	230,947	230,947	-	-
9510176	Impact Health	30,468	250,912	-	220,444	220,444	-	-
9510177	POHSEY	11,611	238,796	-	227,185	227,185	-	-
9510178	Healthy Eyes	14,674	202,227	-	187,553	187,553	-	-
9510179	PESN	42,768	300,000	-	257,232	257,232	-	-
9510180	Behavioral Concerns	12,908	191,044	-	178,136	178,136	-	-
9510182	Fostering Futures	3,883	326,619	-	322,736	322,736	-	-
9510186	Survive Cardiac Arrest	72,187	491,269	-	419,082	419,082	-	-
9510187	Food Hubs	11,661	251,134	-	239,473	239,473	-	-
9510190	WI Community Coalition	457,551	2,288,122	-	1,830,571	1,830,571	-	-
9510201	Born Learning	3,350	350,000	-	346,650	346,650	-	-
9510202	Unscrambling Data	103,632	298,754	-	195,122	195,122	-	-
9510203	mTEH	2,061	268,393	-	266,332	266,332	-	-
9510204	WAFCC	17	399,278	-	399,261	399,261	-	-
9510205	Build Family Factors	27,206	298,600	-	271,394	271,394	-	-
9510206	Phase II WCCBHI	875,697	12,737,404	-	11,861,707	11,892,307	(30,600)	-
9510217	GRACE	6,627	294,901	-	288,274	288,274	-	-
9510218	Impact Veteran Health	730	343,877	-	343,147	343,147	-	-
9510219	Safe Shelter	357	349,886	-	349,529	349,529	-	-
9510220	Medication Labels	97,750	446,063	-	348,313	348,313	-	-
9510221	ASQ Screening	957	399,808	-	398,851	399,778	(927)	-
9510222	Destination Zero	-	419,691	-	419,691	419,691	-	-
9510223	Immunization Access	384	489,121	-	488,737	488,737	-	-
9510224	Breaking Cycle	81	374,055	-	373,974	373,974	-	-
9510225	Tobacco Network	229,349	395,837	-	166,488	166,857	(369)	-
9510226	Safe Healthy Streets	43,959	374,892	-	330,933	330,933	-	-
9510227	Dispatcher CPR	212,993	581,928	-	368,935	368,935	-	-
9510228	Eras Senior Network	8,807	474,360	-	465,553	347,491	118,061	-
9510229	Food Hubs	30,865	501,268	-	470,403	436,247	34,156	-
9510230	Dental Integration	31,151	528,610	-	497,459	497,459	-	-
9510231	Integrating Services	30,236	450,000	-	419,764	419,764	-	-
2014 to 2018 Awards		2,947,609	28,277,164	-	25,329,555	25,209,233	120,322	-
F								
9510233	Integration Hub	78,112	805,940	-	727,828	500,514	135,619	91,695
Jan - Jun 2019 Awards		78,112	805,940	-	727,828	500,514	135,619	91,695
F								
9510236	HCAST	20,350	399,618	-	379,268	356,061	23,206	-

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9510237	Health Crisis	29,086	475,347	-	446,261	185,747	260,513	-
9510238	Urgent Response Award	24,143	313,792	-	289,649	289,649	-	-
9510239	Urgent Response Award	102,279	500,000	-	397,721	397,721	-	-
9510240	Urgent Response Award	77,083	322,420	-	245,337	245,337	-	-
9510241	Urgent Response Award	-	366,524	-	366,524	366,524	-	-
9510242	Urgent Response Award	11,494	33,290	-	21,796	21,796	-	-
9510243	Urgent Response Award	-	11,439	-	11,439	11,439	-	-
9510244	Urgent Response Award	-	108,628	-	108,628	108,628	-	-
9510245	Urgent Response Award	32,378	246,406	-	214,028	214,028	-	-
9510247	Project Zero	15,002	316,760	-	301,758	183,690	72,218	45,850
9510248	IPHN Training	-	399,962	2,761	397,201	196,817	173,918	26,467
9510249	MAAPET	18,101	398,581	-	380,480	380,480	-	-
9510250	P2P Certificate	-	389,065	7,014	382,051	235,269	107,116	39,666
9510251	SWIFTT	-	400,000	178,090	221,910	129,039	55,157	37,715
9510252	Urgent Response Award	11,948	500,000	-	488,052	488,052	-	-
Fiscal Year 2020 Awards		341,865	5,181,832	187,864	4,652,103	3,810,277	692,128	149,698
F								
9510232	Small Investment	79,959	100,000	-	20,042	20,042	-	-
9510253	Enhance W2 Case Mgmt	3,560	400,000	-	396,440	235,916	124,795	35,729
9510254	Remembering the Lost	2,717	399,771	-	397,054	277,590	115,101	4,363
9510255	Improve Mental Health	3,622	350,715	-	347,093	282,892	64,201	-
9510256	Cross Cutting Program	-	475,792	224,108	251,684	139,471	59,804	52,410
9510257	Impact of Nature	19,208	400,000	-	380,792	201,209	40,913	138,670
9510258	Cross Cutting Program	-	1,078,568	442,540	636,028	364,460	156,038	115,529
9510261	Cross Cutting Program	1,070,623	2,133,856	-	1,063,233	547,541	515,692	-
9510262	CHWs In Public Health	-	514,905	23,681	491,224	188,819	186,413	115,993
9510263	MHWI	149,859	500,000	-	350,141	185,362	61,022	103,757
9510264	Behavioral Health	929	367,650	-	366,721	244,985	117,637	4,098
9510265	Battling Bottleneck	-	504,117	2,146	501,971	197,888	159,050	145,033
9510266	Reducing Errors	104,195	468,413	-	364,218	246,326	102,567	15,325
9510267	Veteran Suicide	44,598	359,173	-	314,575	314,593	(18)	-
9510268	Pediatric Readiness	-	521,536	153,853	367,683	109,210	204,287	54,187
9510269	Dismantling Cancer	143,991	415,147	-	271,156	158,484	136,984	(24,312)
9510270	Violence Screening	40,596	384,979	-	344,383	156,854	173,644	13,886
9510271	Student Champions	50,713	503,459	-	452,746	250,800	195,921	6,026
9510272	Building Quality	16,399	399,975	-	383,576	214,536	136,120	32,919
Institutional Acc_rual					(239)	(239)	-	-
Fiscal Year 2021 Awards		1,730,969	10,278,056	846,327	7,700,521	4,336,738	2,550,172	813,612
F								
Learning1	Learning Event Support	55,000	55,000	-	-	-	-	-
9510320	Learning Event	953	5,000	-	4,047	4,047	4,047	-

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9510273	System Change	7,452	199,539	-	192,087	98,242	93,845	-
9510283	Phase III ABHI	-	3,638,494	170,172	3,468,322	1,324,630	1,780,818	362,873
9510295	Mobile Harm Reduction	23,751	164,002	-	140,251	37,969	110,054	(7,772)
9510275	Increase Food Access	9,466	199,998	-	190,532	87,598	102,935	-
9510274	Food systems	60,094	200,000	-	139,906	7,618	131,692	596
9510298	Adult Vision	39,902	200,000	-	160,098	55,209	104,889	-
9510299	Assess Suicide Risk	82,503	200,000	-	117,497	70,483	47,014	-
9510302	Adverse Incidents	16,784	92,576	-	75,792	27,132	48,660	-
9510304	Rural Health Equity	151	200,000	-	199,849	100,279	99,571	-
9510282	Health Outcomes	100,832	199,836	-	99,004	50,963	48,042	-
9510301	Psychiatric Crisis Care	158,417	200,000	-	41,583	18,281	23,302	-
9510278	Metcalfe Park Arts	69,336	200,000	-	130,664	47,659	83,005	-
9510277	Influenza Vaccine	25,667	200,000	-	174,333	65,156	109,177	-
9510297	Urban Green Space	-	198,145	13,812	184,333	89,263	95,070	-
9510296	Healthcare Workforce	23,451	200,000	-	176,549	132,532	61,167	(17,150)
9510280	Jackson County Hub	12,249	200,000	-	187,751	12,445	172,501	2,805
9510300	Mental Health Work	18,076	113,966	-	95,890	42,926	52,964	-
9510281	Color Training	993	200,000	-	199,007	83,373	92,918	22,716
9510276	Dementia Care	7,477	200,000	-	192,523	99,271	93,251	-
9510279	Occupational Trauma	8,046	200,000	-	191,954	92,841	99,113	-
Inst Accrual								
Fiscal Year 2022 Awards		720,598	7,266,556	183,984	6,361,974	2,543,869	3,454,036	364,069
F								
9510308	Veggie Chop Shop	1,135	50,000	-	48,865	6,834	42,031	-
9510305	Medics and Corpsmen	48	50,000	-	49,952	12,516	37,470	(34)
9510306	Hmong Farmers	1,501	50,000	-	48,499	14,889	33,610	-
9510311	Low Value Care	4,483	43,915	-	39,432	13,826	25,607	-
9510310	Workforce Resiliency	7,147	49,659	-	42,512	12,217	30,296	-
9510309	Diabetes Education	7,131	50,000	-	42,869	13,209	29,660	-
9510314	Peace at Home	38,590	50,000	-	11,410	3,788	7,622	-
9510312	PsychChild	34	50,000	-	49,966	8,391	41,575	-
9510303	Water Lead	24	50,000	-	49,976	9,067	40,909	-
Rescinded 5		11,950	11,950	-	-	-	-	-
9510315	Alcohol and Violence	43	50,000	-	49,957	3,416	46,541	-
9510316	CA:tCH Safety Plan	1,528	50,000	-	48,472	6,642	41,829	-
9510313	Calumet Alcohol Policy	3,586	29,000	-	25,414	5,681	19,734	-
9510307	Marathon Drinking Age	26,571	50,000	-	23,429	5,471	17,958	-
9510317	Learning Event	-	5,000	-	5,000	5,000	-	-
9510318	Learning Event	-	5,000	-	5,000	5,000	-	-
9510319	Learning Event	-	5,000	-	5,000	-	5,000	-
9510321	Learning Event	-	5,000	-	5,000	-	5,000	-

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Award #	Award Short Name	<u>Closed - Funds</u> <u>Returned to AHW</u>	<u>Adjusted Total</u> <u>Award</u>	<u>Outstanding</u> <u>Commitments</u>	<u>Life To Date</u> <u>Expenditures</u>	<u>2003 to 2023</u> <u>Expenditures</u>	<u>FY2024</u> <u>Expenditures</u>	<u>FY2025</u> <u>Expenditures</u>
9510322	Learning Event	-	5,000	-	5,000	-	5,000	-
9510323	Learning Event	-	5,000	-	5,000	-	5,000	-
9510324	Learning Event	-	5,000	-	5,000	-	5,000	-
9510326	Learning Event	603	5,000	-	4,397	-	4,397	-
Learning4	Learning Event Support	-	378,135	378,135	-	-	-	-
Inst Accrual					2,901	2,901		
Fiscal Year 2023 Awards		104,374	1,052,659	378,135	573,051	128,847	444,238	(34)
	F							
9510325	Learning Event	2,036	5,000	-	2,964	-	2,964	-
9510327	Learning Event	2,494	4,466	-	1,972	-	1,972	-
9510328	Learning Event	718	5,000	-	4,282	-	4,282	-
9510329	Learning Event	-	5,000	-	5,000	-	5,000	-
9510344	Learning Event	530	5,000	-	4,470	-	-	4,470
9510346	Learning Event	-	5,000	-	5,000	-	5,000	-
9510351	Learning Event	95	4,999	-	4,904	-	-	4,904
9510352	Learning Event	-	5,000	-	5,000	-	5,000	-
9510355	Learning Event	1,031	5,000	-	3,969	-	-	3,969
9510356	Learning Event	-	5,000	-	5,000	-	-	5,000
9510330	Assess Nutrition	-	49,988	1,870	48,118	-	12,803	35,315
9510336	Nutrition Collaborative	-	46,455	10,480	35,975	-	12,522	23,453
9510345	Building Pathways	-	50,000	(600)	50,600	-	7,730	42,870
9510339	Dietetic Skills	-	49,993	17,258	32,735	-	15,485	17,251
9510331	Living Room	-	50,000	655	49,345	-	8,825	40,520
9510349	Food Insecurity	-	49,042	2,567	46,475	-	5,503	40,972
9510368	Career Training	-	40,844	14,113	26,731	-	-	26,731
9510353	Connect the Dots	-	50,000	23,590	26,410	-	2,757	23,653
Rescinded 7	EMS Training	49,946	49,946	-	-	-	-	-
9510357	Birth Outcomes	-	50,000	23,046	26,954	-	200	26,753
9510340	Health Awareness	-	46,960	8,123	38,837	-	12,726	26,110
9510370	Expand Health Training	-	50,000	8,741	41,259	-	-	41,259
9510337	BIPOC Representation	-	50,000	26,755	23,245	-	5,765	17,480
9510334	MedEd 2.0	393	49,984	-	49,591	-	-	49,591
9510338	Local Mental Health	-	49,998	8,239	41,759	-	15,359	26,400
9510354	PTSD Mentor Matching	-	50,000	13,696	36,304	-	-	36,304
9510332	Disability Support	-	50,000	5,214	44,786	-	16,214	28,572
9510341	Lonely in Metcalfe Park	-	50,000	11,435	38,565	-	7,928	30,638
9510347	Expand WisconSibs	-	50,000	8,832	41,168	-	13,661	27,507
9510348	Strong Futures	-	49,242	12,259	36,983	-	3,445	33,538
9510342	Improve Mental Health	-	50,000	883	49,117	-	13,075	36,042
9510335	STRYVtime	-	50,000	22,339	27,661	-	2,203	25,458

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9510333	Taking Controlz	-	49,992	273	49,719	-	17,134	32,585
Rescinded 6		50,000	50,000	-	-	-	-	-
9510343	Txhawb Phone Line	-	50,000	2,593	47,407	-	11,975	35,432
9510350	Wisconsin Clubhouse	-	50,000	8,457	41,543	-	13,757	27,786
9510358	Cross Cutting Program	-	3,434,806	2,916,721	518,085	-	-	518,085
9510364	First Responders	-	250,000	214,029	35,971	-	-	35,971
9510374	Trained Veterans	-	250,000	160,411	89,589	-	-	89,589
9510369	Health Inequities	-	250,000	160,872	89,128	-	-	89,128
9510375	Access to Health Care	-	249,999	230,626	19,373	-	-	19,373
9510378	Health Equity	-	250,000	181,359	68,641	-	-	68,641
9510376	Environmental Health	-	250,000	191,767	58,233	-	-	58,233
9510382	Recovery Ecosystem	-	249,990	170,862	79,128	-	-	79,128
9510372	Building Resilience	-	250,000	138,590	111,410	-	-	111,410
9510373	CATCH Enhanced	-	250,000	161,556	88,444	-	-	88,444
9510366	Carceral CHW	-	248,866	222,107	26,759	-	-	26,759
9510363	Prevent Suicides	-	249,768	140,515	109,253	-	-	109,253
9510360	Improve Mental Health	-	249,883	138,487	111,396	-	-	111,396
9510380	Promote Health Equity	-	250,000	201,944	48,056	-	-	48,056
HWPP24	Racial Trauma	-	250,000	250,000	-	-	-	-
9510379	Healthy Homes	-	250,000	159,703	90,297	-	-	90,297
9510361	Medical Assistant	-	250,000	202,022	47,978	-	-	47,978
9510367	Spanish CHW	-	250,000	170,352	79,648	-	-	79,648
9510377	Arts-Based Program	-	250,000	134,648	115,352	-	-	115,352
9510362	Project iSERVE	-	249,903	143,848	106,055	-	-	106,055
9510365	Dental Access	-	250,000	203,610	46,390	-	-	46,390
9510359	Suicide Prevention	-	249,455	179,873	69,582	-	-	69,582
9510381	Combat Trauma	-	250,000	199,938	50,062	-	-	50,062
Inst Accrual					(1,653)	-	(1,653)	
Fiscal Year 2024 Awards		107,243	10,264,579	7,104,655	3,051,028	-	221,633	2,829,395
F								
9510371	Learning Event	-	5,000	-	5,000	-	-	5,000
9510383	Learning Event	-	5,000	1,880	3,120	-	-	3,120
9510384	Learning Event	-	5,000	5,000	-	-	-	-
9510385	Learning Event	-	5,000	5,000	-	-	-	-
9510391	Learning Event	-	2,422	488	1,934	-	-	1,934
9510400	Learning Event	-	5,000	-	5,000	-	-	5,000
9510402	Learning Event	-	4,978	615	4,363	-	-	4,363
9510408	Learning Event	-	5,000	5,000	-	-	-	-
9510409	Learning Event	-	5,000	4,750	250	-	-	250
9510411	Learning Event	-	5,000	-	5,000	-	-	5,000
9510412	Learning Event	-	5,000	22	4,978	-	-	4,978

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9510413	Learning Event	-	5,000	-	5,000	-	-	5,000
9510417	Learning Event	-	5,000	5,000	-	-	-	-
9510418	Learning Event	-	5,000	5,000	-	-	-	-
9510419	Learning Event	-	5,000	5,000	-	-	-	-
9510395	211 Wisconsin	-	88,994	75,113	13,881	-	-	13,881
9510398	CATCH Project	-	77,438	55,351	22,087	-	-	22,087
9510394	Mental Health	-	74,026	66,371	7,655	-	-	7,655
9510399	Empower Community	-	70,588	57,741	12,847	-	-	12,847
9510390	Empower Sauk County	-	82,912	41,980	40,932	-	-	40,932
9510416	Empower Faith Groups	-	68,628	68,628	-	-	-	-
9510388	HCET STIM	-	79,335	57,611	21,724	-	-	21,724
9510403	Older Adult Insecurity	-	73,104	73,104	-	-	-	-
9510407	Health Videos	-	76,438	64,508	11,930	-	-	11,930
9510396	Help Me Grow	-	85,620	54,373	31,247	-	-	31,247
9510386	IDEA	-	72,190	61,471	10,719	-	-	10,719
9510389	Mental Health	-	73,105	62,213	10,892	-	-	10,892
9510410	Minobiimaadiziwin	-	69,813	63,747	6,066	-	-	6,066
9510387	Nourish Futures	-	76,945	62,350	14,595	-	-	14,595
9510401	Nurture Nurturers	-	71,726	55,444	16,282	-	-	16,282
9510397	Ozaukee Food Alliance	-	89,494	69,938	19,556	-	-	19,556
9510392	Young Parents	-	72,190	61,471	10,719	-	-	10,719
9510406	Suicide Prevention	-	73,604	73,604	-	-	-	-
9510404	Health Literacy	-	88,994	69,598	19,396	-	-	19,396
9510393	Healthcare Future	-	67,388	60,619	6,769	-	-	6,769
9510405	YCare	-	73,045	57,602	15,443	-	-	15,443
9510414	Caring for Caregivers	-	3,155,349	3,153,174	2,175	-	-	2,175
9510415	WIHPSP Planning	-	2,515,212	2,513,037	2,175	-	-	2,175
Institutional Accrual					(2,395)	-		(2,395)
Fiscal Year 2025 Awards		-	7,348,538	7,016,803	329,340	-	-	329,340
F								
Healthier Wisconsin Partnership								
Program Awards Subtotal		9,470,370	117,220,800	15,717,769	92,031,275	79,835,353	7,618,148	4,577,774
F								
9520002	WI Public Hlth Inst	2,036	100,000	-	97,964	97,964	-	-
9520003	HOPE Initiative	21,878	242,566	-	220,688	220,688	-	-
9520004	Biacore 3000	1	327,847	-	327,846	327,846	-	-
9520005	Mass Spect Apps	15,076	321,935	-	306,859	309,497	(2,638)	-
9520006	MCW Core HTPL	19	150,000	-	149,981	149,981	-	-
9520007	Hlth Care Utilization	63,181	249,629	-	186,448	186,448	-	-
9520008	Colorectal Cancer	48,222	244,793	-	196,571	196,571	-	-
9520009	Crystallization Robots	1,823	225,000	-	223,177	223,177	-	-

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9520010	Alzheimer FMRI Detect	1,427	250,299	-	248,872	248,872	-	-
9520011	T Regulatory Cells	1,657	250,000	-	248,343	248,343	-	-
9520012	Mass Spect Apps	-	225,435	-	225,435	225,435	-	-
9520013	IMRT Assessments	19,232	249,770	-	230,538	230,538	-	-
9520014	Genetic Determinants	40	249,000	-	248,960	248,960	-	-
9520015	Robot Therapy	5,939	138,880	-	132,941	132,941	-	-
9520016	Brain Tumor Imaging	11,703	249,995	-	238,292	238,292	-	-
9520017	Nanospray Mass Spect	6,583	311,414	-	304,831	304,831	-	-
9520018	STARS Start Up	2,469	250,000	-	247,531	247,531	-	-
9520019	OB/GYN Skill Lab	5,156	30,000	-	24,844	24,844	-	-
9520020	USMLE/ACGME Assessmen	99,829	300,000	-	200,171	200,171	-	-
9520021	ABC Transporter	152,755	170,607	-	17,852	17,852	-	-
9520022	Healthy WI Leadership	102,630	556,000	-	453,370	453,370	-	-
9520023	Doctoral Degree	12,105	40,000	-	27,895	27,895	-	-
9520024	Identify Impairment	3,376	87,287	-	83,911	83,911	-	-
9520025	Pediatric Epilepsy	360,000	360,000	-	-	-	-	-
9520026	Genetic Analysis	166,657	500,000	-	333,343	333,343	-	-
9520027	Biophothonic Imaging	993	150,000	-	149,007	149,007	-	-
9520028	Human ES Cell Core	11,291	162,000	-	150,709	150,709	-	-
9520029	Sickle Cell Disease	31	149,666	-	149,635	149,635	-	-
9520030	Use of RNA Interfere	145	108,945	-	108,800	108,800	-	-
9520031	Quality Internet Health	53,831	105,000	-	51,169	51,169	-	-
9520032	Competency-Based Educ	3,270	150,000	-	146,730	146,730	-	-
9520033	Development of CSHS	65,149	313,022	-	247,873	247,873	-	-
9520034	Case-Based Integration	76,129	130,000	-	53,871	53,871	-	-
9520035	Chronic Obesity	3,957	145,231	-	141,274	141,274	-	-
9520036	Implement COSI	60,686	118,556	-	57,870	57,870	-	-
9520037	Vaccinia Related	2,838	150,000	-	147,162	147,162	-	-
9520038	Nuclear FKBP	2,286	150,000	-	147,714	147,714	-	-
9520039	Novel Metabolism	21,025	150,000	-	128,975	128,975	-	-
9520040	Assess Cognition	1,127	150,000	-	148,873	148,873	-	-
9520041	EM Facility	9,349	203,625	-	194,276	194,276	-	-
9520042	Role of c-Src	5,697	150,000	-	144,303	144,303	-	-
9520043	Simultaneous MCG&ECG	24,399	143,205	-	118,806	118,806	-	-
9520044	Role of Mitochondria	14,478	150,000	-	135,522	135,522	-	-
9520045	Lentiviral Rats	9,602	150,000	-	140,398	140,398	-	-
9520046	CTRC Administrator	41,284	70,000	-	28,716	28,716	-	-
9520047	Pharmacogenomics	78,341	460,785	-	382,444	382,444	-	-
9520048	OSCE	3,045	119,618	-	116,573	116,573	-	-
9520049	IKCal Up-Regulation	113,119	150,000	-	36,881	36,881	-	-
9520050	Cancer Research	8,941	750,000	-	741,059	741,059	-	-

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		<u>Returned to AHW</u>	<u>Award</u>	<u>Commitments</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Expenditures</u>
9520051	PhD Program	596,570	3,576,864	-	2,980,294	2,980,294	-	-
9520052	MPH Learning Program	176,782	2,200,848	-	2,024,066	2,024,066	-	-
9520053	3T MRI With USPIO	4,952	166,082	-	161,130	161,130	-	-
9520054	Humanities Program	13,659	139,245	-	125,586	125,586	-	-
9520055	CVC TR Facility	12,474	245,726	-	233,252	233,252	-	-
9520056	Clinical Research	36,877	1,026,466	-	989,589	989,589	-	-
9520057	NPR to Medications in PBD	10,171	20,000	-	9,829	9,829	-	-
9520058	Core Equipment	230,948	1,155,566	-	924,618	925,834	(1,216)	-
9520061	EPR Spectrometer	30	300,000	-	299,970	299,970	-	-
9520062	Control by GATA4	5,989	150,000	-	144,011	144,011	-	-
9520063	Growth Control	24,613	150,000	-	125,387	125,387	-	-
9520064	Phonological Therapy	11,102	149,874	-	138,772	138,772	-	-
9520065	Role of IL-1	4,970	138,181	-	133,211	133,211	-	-
9520066	Hydrogen Sulfide	3,965	137,602	-	133,637	133,637	-	-
9520067	Develop PBLI	166	136,611	-	136,445	136,445	-	-
9520068	CBID Support	2,872	399,389	-	396,517	396,517	-	-
9520069	Role of 20-HETE	209	134,242	-	134,033	134,033	-	-
9520070	Integrated Curriculum	903	133,285	-	132,382	132,382	-	-
9520071	Cultural Competency	3,525	117,245	-	113,720	113,720	-	-
9520072	Ion Chromatograph	-	60,000	-	60,000	60,000	-	-
9520073	Dynamic Imaging	270	145,931	-	145,661	145,661	-	-
9520074	CME Infrastructure	16,564	134,863	-	118,299	118,299	-	-
9520075	Bipolar Disorder	51	137,383	-	137,332	137,332	-	-
9520076	Educational Scholars	26,055	397,508	-	371,453	371,453	-	-
9520077	Function of SmgGDS	1,881	129,208	-	127,327	127,327	-	-
9520078	Collaborative Approach	13,546	131,184	-	117,638	117,638	-	-
9520079	CBID Support	4	284,800	-	284,796	284,796	-	-
9520080	AMP-Deaminase	3,989	139,698	-	135,709	135,709	-	-
9520082	Coronary Vascular	38,069	121,680	-	83,611	83,611	-	-
9520083	Communication Skills	2,433	133,809	-	131,376	131,376	-	-
9520084	Vulnerable Elderly	121	141,201	-	141,080	141,080	-	-
9520085	Translational Research	18,741	250,000	-	231,259	231,259	-	-
9520086	Biology of Kidney	33,777	1,000,000	-	966,223	966,223	-	-
9520089	Regenerative Medicine	-	500,000	-	500,000	500,000	-	-
9520090	Stem Cell Biology	13,488	1,600,000	-	1,586,512	1,586,512	-	-
9520092	18-Head Microscope	1,304	100,000	-	98,696	98,696	-	-
9520093	Greene Recruitment	24,602	705,310	-	680,708	680,708	-	-
9520094	CTSI	2,509,151	5,151,152	-	2,642,001	2,642,001	-	-
9520095	CBID Support	35,262	312,986	-	277,724	277,724	-	-
9520096	CVC Support	59,013	346,524	-	287,511	287,511	-	-
9520097	IRC Seed Projects	12,358	489,935	-	477,577	477,577	-	-

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9520098	CBID Support	11,633	271,368	-	259,735	259,735	-	-
9520100	Regeneration of IM	48,505	128,458	-	79,953	79,953	-	-
9520102	Genetic Modification	39	128,173	-	128,134	128,134	-	-
9520103	Genetic Screen	11,024	126,970	-	115,946	115,946	-	-
9520104	WI Leadership Inst	13,751	521,905	-	508,154	508,154	-	-
9520105	Role of BDNF	2,686	128,582	-	125,896	125,896	-	-
9520106	Cloche	2,759	132,229	-	129,470	129,470	-	-
9520107	Basic Mechanisms	37,806	122,360	-	84,554	84,554	-	-
9520108	Role of T Cells	20,809	123,511	-	102,702	102,702	-	-
9520109	Electronic Learners	19,894	242,819	-	222,925	222,925	-	-
9520110	Trans Neuro-Oncology	100,481	808,774	-	708,293	708,293	-	-
9520111	GABAergic Inhibition	2	122,829	-	122,827	122,827	-	-
9520112	Role of Rap 1B	-	123,061	-	123,061	123,061	-	-
9520113	Medical Incident Mgmt	8,406	123,430	-	115,024	115,024	-	-
9520115	Mitochondrial	17,268	122,175	-	104,907	104,907	-	-
9520116	Systems Biology	163,514	813,581	-	650,067	650,067	-	-
9520117	Myeloid Progenitors	21,723	122,438	-	100,715	100,715	-	-
9520120	Advancing Health	13,526	117,345	-	103,819	103,819	-	-
9520121	Empirical Ethics	650,780	806,181	-	155,401	155,401	-	-
9520122	Estrogen Receptor	112	122,946	-	122,834	122,834	-	-
9520124	CoRecruit Tarakanova	172,086	834,525	-	662,439	662,439	-	-
9520126	Nutritional Disorders	8,176	120,000	-	111,824	111,824	-	-
9520127	Quality Rounds	1,713	119,439	-	117,726	117,726	-	-
2003 to 2008 Awards		6,992,958	39,733,607	-	32,740,648	32,744,502	(3,854)	-
	F							
9520129	New Model Planning	384,819	1,420,546	-	1,035,727	1,035,727	-	-
9520134	Genetic Analysis	70,790	75,000	-	4,210	4,210	-	-
9520135	Vascular Endothelial	5,516	75,000	-	69,484	69,484	-	-
9520136	Clinical Correlates	4,999	75,000	-	70,001	70,001	-	-
9520137	Gene Expression	338	75,000	-	74,662	74,662	-	-
9520138	Spectrokinetic	18,909	75,000	-	56,091	56,091	-	-
9520143	HTLV-2 Tax Protein	35,946	75,000	-	39,054	39,054	-	-
9520144	Hwang Recruitment	40,774	1,303,130	-	1,262,356	1,262,356	-	-
9520158	fMRI Abnormalities	857	75,000	-	74,143	74,143	-	-
9520159	Analysis Photoreceptor	1,163	200,000	-	198,838	198,838	-	-
9520160	Data Warehouse	523,095	1,500,000	-	976,905	976,905	-	-
9520161	Pancreatic Research	68,273	1,000,000	-	931,727	931,727	-	-
9520166	Faculty Support	10,176	848,184	-	838,008	838,008	-	-
9520172	Personalized Medicine	89,914	2,539,227	-	2,449,313	2,449,313	-	-
9520175	New Model Pilot Phase	328,780	3,873,649	-	3,544,869	3,544,869	-	-
9520177	Novel Synaptic Targets	-	300,000	-	300,000	300,000	-	-

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9520179	Neuroscience Research	12,979	386,608	-	373,629	373,629	-	-
9520180	Chemoprevention Program	17,480	4,114,527	-	4,097,047	4,097,047	-	-
9520181	Infrastructure	88,963	6,546,130	-	6,457,167	6,462,061	(4,894)	-
9520182	Tissue Bank	24,017	5,219,068	-	5,195,051	5,195,051	-	-
9520189	CBID Recruitment	268	290,000	-	289,732	289,732	-	-
9520190	Scientific Citizens	182,190	1,659,180	-	1,476,990	1,476,990	-	-
9520194	Thrombin Receptor	3,623	500,000	-	496,377	496,377	-	-
9520195	Neuroscience NTRI	1,925	749,995	-	748,070	748,070	-	-
9520196	CTSI	211,866	3,172,764	-	2,960,898	2,961,116	(218)	-
9520197	CTSI	73,835	1,980,000	-	1,906,165	1,906,165	-	-
9520205	Voxel-Wise Database	506	300,000	-	299,494	299,494	-	-
9520208	Peripheral Nerve	-	383,000	-	383,000	383,000	-	-
9520210	Genomics and Ethics	424,877	1,642,312	-	1,217,435	1,217,435	-	-
9520211	HWLI	7	731,467	-	731,460	731,460	-	-
9520212	HMT	11,080	4,012,787	-	4,001,707	4,001,873	(167)	-
9520213	Cancer Biology (BC)	6,229	4,986,242	-	4,980,013	4,982,440	-	(2,428)
9520214	Redox Biology Program	195,466	1,600,000	-	1,404,534	1,404,534	-	-
9520217	Neuronal Synaptic	90,239	3,042,309	-	2,952,070	2,952,070	-	-
9520218	Newborn Anesthesia	146	600,000	-	599,854	599,854	-	-
9520222	Population Sciences	104,850	5,213,811	-	5,108,961	5,111,565	(2,604)	-
9520223	TPM	517,920	4,451,345	-	3,933,425	3,933,425	-	-
9520226	PCORP	46,313	900,000	-	853,687	853,687	-	-
9520227	Cancer Biomarkers	10,003	1,309,260	-	1,299,257	1,299,257	-	-
9520236	Computational Medicine	2,144,377	2,167,909	-	23,532	23,532	-	-
9520237	CMEP-Planning Phase	460,503	4,023,658	-	3,563,155	3,563,155	-	-
9520259	MEG Research	66,878	694,124	-	627,246	627,246	-	-
9520265	Early Detection of MCI	490,773	800,000	-	309,227	309,227	-	-
9520277	PHI Diabetes	124,567	1,800,000	-	1,675,433	1,675,433	-	-
9520288	Clinical Effectiveness	74,587	300,000	-	225,413	225,413	-	-
9520298	FPAD Program	11,401	1,943,400	-	1,931,999	1,932,074	(75)	-
9520392	Cross Cutting Program	267,514	698,832	-	431,318	431,318	-	-
2009 to 2013 Awards		7,249,730	79,728,464	-	72,478,733	72,489,119	(7,958)	(2,428)
F								
9520311	CVC Signature Programs	339,724	4,000,000	-	3,660,276	3,660,276	-	-
9520312	Develop Health Leaders	170	45,556	-	45,386	45,386	-	-
9520320	Eradicate AIDS	1,369	999,395	-	998,026	998,026	-	-
9520321	CE Core Planning	42,067	121,000	-	78,933	78,933	-	-
9520350	Develop AAP	41,699	969,426	-	927,727	927,727	-	-
9520351	StEP-UP	-	925,915	-	925,915	925,915	-	-
9520353	REP Responsive	11,171	200,000	-	188,829	188,829	-	-
9520355	REP Responsive	384	200,000	-	199,616	199,616	-	-

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9520357	MRI Technology	44	500,000	-	499,956	499,956	-	-
9520363	Nervous System Trauma	1,850	1,053,108	-	1,051,258	1,051,258	-	-
9520364	REP Responsive	6,173	200,000	-	193,827	193,827	-	-
9520366	REP Responsive	11,233	200,000	-	188,767	188,767	-	-
9520369	Pharmacy School	24,058	3,024,132	5,659	2,994,415	2,994,415	-	-
9520370	REP Responsive	1,394	200,000	-	198,606	198,606	-	-
9520371	REP Responsive	4,641	200,000	-	195,359	195,359	-	-
9520372	CTSI PCCTRP	857,975	5,327,956	1,820	4,468,161	4,470,091	(42)	(1,888)
9520373	CE Core Implement	754	2,399,420	-	2,398,666	2,398,666	-	-
9520376	Stroke Survivors	180,275	1,003,673	-	823,398	823,398	-	-
9520377	REP Responsive	636	200,000	-	199,364	199,364	-	-
9520378	REP Responsive	18,535	199,137	-	180,602	180,602	-	-
9520379	REP Responsive	14,244	200,000	-	185,756	185,756	-	-
9520381	REP Responsive	1,011	200,000	-	198,989	198,989	-	-
9520382	REP Responsive	55	200,000	-	199,945	199,945	-	-
9520391	REP Responsive	199,569	199,569	-	-	-	-	-
9520416	GME Development	65,823	369,060	-	303,237	303,237	-	-
9520419	Joint BME Dept	12,034	2,000,000	-	1,987,966	1,899,636	88,330	-
9520423	REP Responsive	987	200,000	-	199,013	199,013	-	-
9520424	REP Responsive	3,191	200,000	-	196,809	196,809	-	-
9520425	Precision Medicine	13,773	1,500,000	-	1,486,227	1,486,227	-	-
9520426	REP Responsive	20,089	200,000	-	179,911	179,911	-	-
9520427	Collaborative for CHDS	1,062,776	5,000,000	-	3,937,224	3,070,237	657,078	209,909
9520429	REP Responsive	29,350	200,000	-	170,650	170,650	-	-
9520430	REP Responsive	16,180	200,000	-	183,820	183,820	-	-
9520440	REP Responsive	1,576	200,000	-	198,424	198,424	-	-
9520444	Underlying TBI	418	1,000,000	-	999,582	999,582	-	-
9520449	COME ALIVE MKE	-	2,800,000	-	2,800,000	2,805,336	(1,678)	(3,658)
9520450	REP Responsive	13,974	200,000	-	186,026	186,026	-	-
9520451	REDIRECT	-	5,000,000	378,740	4,621,260	4,443,290	177,970	-
9520452	REP Responsive	85	200,000	-	199,915	199,915	-	-
9520453	REP Responsive	28,148	200,000	-	171,852	171,852	-	-
9520454	REP Responsive	29,119	200,000	-	170,881	170,881	-	-
9520456	REP Responsive	5,303	200,000	3,100	191,597	194,697	-	(3,100)
9520457	Pancreas Cancer	3,192,419	7,224,689	-	4,032,270	4,063,132	(27,923)	(2,939)
9520458	REP Responsive	3,283	200,000	-	196,717	196,717	-	-
9520461	REP Responsive	4,394	200,000	-	195,606	195,606	-	-
9520462	Cognitive NRP	86,981	2,000,000	-	1,913,019	1,745,273	199,023	(31,277)
9520480	REP Responsive	44,659	200,000	-	155,341	155,341	-	-
9520482	Neurological Program	-	3,000,000	212,597	2,787,403	1,864,431	402,792	520,180
9520491	REP Responsive	148	200,000	-	199,852	199,973	(121)	-

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9520493	REP Responsive	231	200,000	-	199,769	199,769	-	-
9520494	REP Responsive	-	200,000	-	200,000	200,170	(170)	-
9520495	REP Responsive	-	199,022	-	199,022	199,514	-	(492)
9520496	REP Responsive	1,524	200,000	-	198,476	198,476	-	-
9520497	REP Responsive	31,578	200,000	-	168,422	168,422	-	-
2014 to 2018 Awards		6,427,073	56,661,058	601,916	49,632,068	47,450,073	1,495,259	686,736
F								
9520498	MS in Global Health	620	488,683	-	488,064	488,647	(583)	-
9520499	Genetic Counseling MS	2,167	1,301,461	-	1,299,294	1,217,623	81,671	-
9520500	GSPMC Simulation Unit	34,449	4,000,000	-	3,965,551	2,628,770	1,346,045	(9,264)
9520501	Small Investments	92,487	100,000	-	7,513	7,513	-	-
9520502	Integration Hub	37,756	872,951	-	835,195	656,680	122,968	55,547
9520504	Research Office	-	5,000,000	883,710	4,116,290	2,432,001	1,092,852	591,437
Jan - Jun 2019 Awards		167,478	11,763,095	883,710	10,711,907	7,431,233	2,642,954	637,720
F								
9520519	Ped Heart Disease	-	3,000,000	100,769	2,899,231	1,938,205	637,028	323,998
9520541	OTO Clinomics	-	1,200,000	53,940	1,146,060	808,896	201,838	135,326
9520546	Precision Medicine	-	518,120	67,301	450,819	283,441	117,064	50,314
9520547	DrPH in Public Health	-	702,478	1,745	700,733	509,562	149,084	42,087
9520551	Urgent Response Award	7,248	145,168	-	137,920	144,297	(6,377)	-
9520552	Urgent Response Award	3,935	508,388	-	504,453	504,453	-	-
9520553	Urgent Response Award	1,387	489,059	-	487,672	487,672	-	-
9520554	Urgent Response Award	11,209	97,594	-	86,385	86,385	-	-
9520556	Urgent Response Award	40,428	498,931	-	458,503	484,051	(25,548)	-
9520557	Urgent Response Award	28,304	144,171	-	115,867	115,867	-	-
9520558	Urgent Response Award	-	382,664	-	382,664	382,664	-	-
9520559	Preceptor Award	431	6,167	-	5,735	5,735	-	-
9520560	REP Responsive	-	250,000	123,182	126,818	126,818	-	-
9520561	REP Responsive	780	250,000	-	249,220	249,220	-	-
9520562	Preceptor Award	641	6,167	-	5,526	5,526	-	-
9520563	Urgent Response Award	107,303	144,086	-	36,783	36,783	-	-
9520566	Preceptor Award	409	6,167	-	5,757	5,757	-	-
9520567	Student Inclusion	19,966	398,561	-	378,595	247,545	123,901	7,149
Rescinded 1	Resting Metabolic Rate	250,000	250,000	-	-	-	-	-
Rescinded 2	Artificial Sweeteners	250,000	250,000	-	-	-	-	-
9520568	Preceptor Award	3,943	6,167	-	2,224	2,224	-	-
9520582	Translational Study	20,135	250,000	-	229,865	229,865	-	-
Fiscal Year 2020 Awards		746,118	9,503,886	346,937	8,410,831	6,654,967	1,196,989	558,875
F								
9520594	Solutions to Lead	62,055	400,000	-	337,945	267,496	70,450	-

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9520598	Cross Cutting Program	-	535,097	175,844	359,253	185,967	89,212	84,075
9520600	WVPP	-	216,000	19,240	196,760	196,760	-	-
9520601	Smoking Cessation	327,455	393,627	-	66,172	66,172	-	-
9520602	WAPP	4,925	32,403	-	27,478	27,478	-	-
9520603	Cross Cutting Program	-	1,049,428	667,249	382,178	176,680	107,561	97,938
9520606	Mentor Program	-	2,465,245	596,215	1,869,030	677,417	658,723	532,890
Rescinded 3	MORE	100,620	100,620	-	-	-	-	-
9520614	Bridging The Gap	1,626	250,000	-	248,374	234,404	18,331	(4,361)
9520615	Origin of Fibroblasts	-	3,100,000	1,249,273	1,850,728	935,576	566,386	348,765
9520616	Sickle Cell Disease	2,495	250,000	-	247,505	175,386	72,120	(1)
9520617	Health Disparities	-	1,500,000	99,149	1,400,851	706,683	438,591	255,577
9520618	Neuronal Development	3,171	250,000	-	246,829	154,436	91,808	586
9520619	Cross Cutting Program	745,563	1,449,428	-	703,865	444,197	259,668	-
9520620	Molecular Pathogenesis	3,932	300,000	-	296,068	200,627	83,277	12,164
9520623	Transgender Profile	-	250,000	4,990	245,010	122,730	84,390	37,890
9520624	Vaccine Confidence	10,252	230,000	-	219,748	219,748	-	-
9520625	Clean Air	10,202	400,000	3,910	385,888	289,415	96,253	220
9520626	Iyengar Yoga	24	250,000	-	249,976	202,373	47,607	(3)
9520627	Human Holobiont	-	1,500,000	320,813	1,179,187	549,901	290,376	338,911
9520629	Immuno-Oncology	-	5,600,000	4,394,711	1,205,289	433,252	361,595	410,442
9520630	Aphasia Recovery	38,167	283,737	-	245,570	169,591	70,517	5,462
Institutional Acc rual					9,684	9,684		
Fiscal Year 2021 Awards		1,310,485	20,805,585	7,531,394	11,973,390	6,445,972	3,406,864	2,120,553
		F						
9520632	Lung Research Program	-	1,500,000	696,501	803,499	244,652	236,055	322,792
9520639	Neuroinflammation	-	500,000	69,763	430,237	193,627	114,259	122,351
9520640	Lung-Brain Axis	-	500,003	100,385	399,618	119,457	139,591	140,570
9520649	Precision Medicine 2.0	824,772	1,000,000	-	175,228	176,526	(1,298)	-
9520650	Protein Structures	-	5,500,000	4,014,847	1,485,153	633,010	386,041	466,102
9520651	Family Perspectives	-	200,000	(3,422)	203,422	72,211	106,402	24,809
9520652	Commercialize QRF+	6,185	199,580	-	193,395	88,283	100,768	4,344
9520654	Surgical Disparities	-	1,091,200	714,057	377,143	121,843	112,284	143,016
9520655	Improve Healthy Minds	2,367	200,000	-	197,633	92,957	97,679	6,997
9520656	Moving to Healing	-	199,999	22,064	177,935	62,988	65,481	49,465
9520657	Gun Violence Survivors	6,807	200,000	-	193,193	13,489	179,708	(4)
9520658	Low Back Pain	-	199,529	597	198,932	61,845	101,541	35,546
9520659	RNA Therapy	-	200,000	-	200,000	97,764	102,236	(0)
9520660	Cardiovascular Health	111,384	200,000	-	88,616	61,456	26,905	255
9520661	Covariate Parameters	1	200,000	-	199,999	100,722	99,055	222
9520663	Reduce Opioid Overdose	16,359	199,001	-	182,642	75,481	105,161	2,000
9520664	Small Vascular Graft	3,324	200,000	(14)	196,690	95,967	100,479	244

**THE MEDICAL COLLEGE OF WISCONSIN, INC.
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Schedule of Program Expenditures by Award

Award #	Award Short Name	<u>Closed - Funds</u> <u>Returned to AHW</u>	<u>Adjusted Total</u> <u>Award</u>	<u>Outstanding</u> <u>Commitments</u>	<u>Life To Date</u> <u>Expenditures</u>	<u>2003 to 2023</u> <u>Expenditures</u>	<u>FY2024</u> <u>Expenditures</u>	<u>FY2025</u> <u>Expenditures</u>
9520665	Structural Discrimination	46,058	200,000	-	153,942	87,027	58,269	8,645
9520667	Metabolics	-	5,500,000	3,124,191	2,375,809	1,557,923	333,038	484,847
9520668	Cardiomyopathy	14,290	200,000	-	185,710	71,500	116,052	(1,842)
9520672	Community Outreach	-	199,877	12,550	187,327	67,069	74,747	45,511
9520673	Hand Dexterity	1,009	200,000	-	198,991	55,447	119,009	24,535
9520674	MHFA Training	-	197,400	57,630	139,770	22,975	102,042	14,753
9520675	Long COVID Symptoms	200,000	200,000	-	-	-	-	-
9520686	Micro-Credential Pilot	106,654	199,654	-	93,000	18,123	62,193	12,684
Rescinded 4	Amputation Related Pain	200,000	200,000	-	-	-	-	-
9520669	Learning Event	-	5,000	-	5,000	5,000	-	-
9520670	Learning Event	1,454	5,000	-	3,546	3,546	-	-
9520671	Learning Event	5,000	5,000	-	-	-	-	-
9520677	Learning Event	1	2,159	-	2,158	2,158	-	-
Inst Accrual					(15,355)	(15,355)		
Fiscal Year 2022 Awards		1,545,667	19,403,402	8,809,149	9,033,231	4,187,689	2,937,699	1,907,843
F								
9520676	PA Master of Science	464,558	2,014,999	-	1,550,441	401,831	1,009,874	138,736
9520678	Early Admissions	-	50,000	-	50,000	24,236	25,764	-
9520679	Chronic Heart Failure	14,126	50,000	-	35,874	14,732	21,142	-
9520680	Sensory Neurons	7,931	50,000	-	42,069	30,683	11,386	-
9520681	Platelet Transfusion	21,132	50,000	-	28,868	24,041	4,828	-
9520682	Sleep Restriction	11	49,999	-	49,988	19,852	30,205	(70)
9520683	Weight Loss	5,598	48,889	-	43,291	16,020	27,271	-
9520684	Deep Learning	493	50,000	-	49,507	12,101	37,810	(405)
9520685	Reduce Life Threat	10,145	49,462	-	39,317	12,402	27,846	(932)
9520688	PASC in Cancer	-	50,000	8,341	41,659	18,245	27,761	(4,347)
9520689	NAACP Action	527	50,000	-	49,473	17,293	32,180	-
9520690	Disrupt Cholesterol	-	50,000	2,291	47,709	15,408	33,100	(798)
9520692	Communication Skills	-	50,000	-	50,000	25,000	25,000	-
9520693	Impact of Alcohol RNW	5,674	49,964	-	44,290	14,032	30,258	-
9520694	ISDEEPO	8,988	50,000	-	41,012	4,135	36,877	-
9520696	Breast Cancer	-	50,000	-	50,000	8,050	44,412	(2,462)
9520699	Breast Cancer Risk	897	50,000	-	49,103	20,257	28,846	-
9520701	Film-Based Curriculum	1,499	41,512	-	40,013	18,964	21,048	-
9520706	Cardiac Reprogram	-	800,000	346,893	453,107	-	219,962	233,145
9520708	Cardiac Remodeling	-	300,000	114,259	185,741	-	94,385	91,355
Learning2	Learning Event	60,870	60,870	-	-	-	-	-
9520697	Learning Event	-	3,240	-	3,240	3,240	-	-
9520698	Learning Event	1,818	3,731	-	1,913	1,913	-	-
9520700	Learning Event	-	5,000	-	5,000	4,782	218	-
9520702	Learning Event	1,829	5,000	-	3,171	3,171	-	-

**THE MEDICAL COLLEGE OF WISCONSIN, INC.
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Award #	Award Short Name	<u>Closed - Funds</u> <u>Returned to AHW</u>	<u>Adjusted Total</u> <u>Award</u>	<u>Outstanding</u> <u>Commitments</u>	<u>Life To Date</u> <u>Expenditures</u>	<u>2003 to 2023</u> <u>Expenditures</u>	<u>FY2024</u> <u>Expenditures</u>	<u>FY2025</u> <u>Expenditures</u>
9520707	Learning Event	-	5,000	-	5,000	-	5,000	-
Learning3	Learning Event	-	876,456	876,456	-	-	-	-
Inst Accrual					(22,205)	(22,205)		
Fiscal Year 2023 Awards		606,097	4,914,122	1,348,240	2,937,580	688,183	1,795,175	454,222
F								
9520720	Learning Event	5,000	5,000	-	-	-	-	-
9520721	Learning Event	432	5,000	-	4,568	-	4,568	-
9520722	Learning Event	-	5,000	-	5,000	-	5,000	-
9520723	Learning Event	-	4,665	-	4,665	-	4,665	-
9520725	Learning Event	1,548	5,000	-	3,452	-	3,452	-
9520726	Learning Event	466	5,000	-	4,534	-	4,534	-
9520731	Learning Event	-	5,000	-	5,000	-	5,000	-
9520757	Learning Event	2,000	5,000	-	3,000	-	3,000	-
9520771	Learning Event	678	5,000	-	4,322	-	-	4,322
9520787	Learning Event	5,000	5,000	-	-	-	-	-
9520789	Learning Event	1,403	5,000	-	3,597	-	2,000	1,597
9520793	Learning Event	32	5,000	-	4,968	-	-	4,968
9520799	Learning Event	-	5,000	-	5,000	-	-	5,000
9520728	Kidney Disease	243,572	300,000	-	56,428	-	55,115	1,313
9520730	Precision Oncology	-	300,000	77,651	222,349	-	106,248	116,101
9520733	Cell Carcinoma	-	49,982	407	49,575	-	23,494	26,081
9520734	Suicide Review	13,210	46,254	-	33,044	-	20,103	12,940
9520735	Liver Defatting	-	50,000	348	49,652	-	25,469	24,183
9520736	PFAS Exposure	-	50,000	190	49,810	-	26,132	23,678
9520737	Lung Regeneration	-	50,000	2,958	47,042	-	13,428	33,614
9520738	Crime Victim Program	-	49,937	9,846	40,091	-	14,395	25,696
9520739	Neuron Analgesia	50,000	50,000	-	-	-	1,065	(1,065)
9520740	Epilepsy Phenotypes	-	50,000	3,760	46,240	-	23,122	23,118
9520741	Hemophilia A	-	50,000	-	50,000	-	18,760	31,240
9520742	Breast Cancer	-	50,000	7,717	42,283	-	16,836	25,446
9520743	Fertility Preservation	2,893	41,587	-	38,694	-	18,285	20,409
9520744	Ovarian Cancer	-	50,000	2,522	47,478	-	14,188	33,290
9520745	Health Equity Careers	-	50,000	9,735	40,265	-	8,075	32,190
9520746	Cancer Progress	2,437	50,000	-	47,563	-	24,363	23,200
9520747	RhoBTB1-Cullin 3	-	50,000	1,289	48,711	-	19,086	29,625
9520748	HDL in Atherogenesis	-	50,000	(432)	50,432	-	15,799	34,633
9520749	Thrombophilia	-	50,000	-	50,000	-	21,483	28,517
9520750	KRa in Breast Cancer	-	50,000	6,031	43,969	-	18,633	25,336
9520751	Map Motor Functions	-	50,000	1	49,999	-	21,008	28,991
9520752	CART Therapy	-	50,000	9,797	40,203	-	6,747	33,456

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9520753	Multi-Omic Analyses	-	49,839	4,643	45,196	-	9,454	35,742
9520754	Pancreatic Cancer	-	50,000	2	49,998	-	-	49,998
9520755	Genomic Testing	-	49,976	1	49,975	-	15,895	34,081
9520756	Short-Term Memory	-	50,000	3,052	46,948	-	18,231	28,716
9520758	Vision Restoration	-	50,000	3,294	46,706	-	17,578	29,128
9520759	Alleviate Neuropathy	-	50,000	1,087	48,913	-	14,990	33,923
9520760	Neuronal Mitochondria	-	50,000	984	49,016	-	22,112	26,904
9520761	Role of FoxK Factors	501	50,000	-	49,499	-	24,129	25,369
9520762	Rapid THC Testing	-	50,000	9,668	40,332	-	14,720	25,612
9520763	Long-Term Care	-	50,000	2,160	47,840	-	18,270	29,570
9520764	Gallium Response	-	50,000	25,682	24,318	-	1,646	22,671
9520765	Pancreatic Beta-Cell	-	50,000	18	49,982	-	38,920	11,062
9520766	BMP Dependent	168	50,000	-	49,832	-	18,413	31,419
9520767	Cardiac Calcium	-	49,757	-	49,757	-	26,489	23,268
9520768	Rod-Shaped Microglia	694	49,992	-	49,298	-	11,268	38,030
9520770	Local Alcohol Policy	-	49,998	365	49,633	-	23,693	25,940
9520773	Bring Wellness Home	-	47,109	2,208	44,901	-	11,641	33,259
9520774	Retinal Repair	-	50,000	325	49,675	-	32,522	17,153
9520775	Concussion Guide	-	44,775	3	44,772	-	20,283	24,488
9520776	Chromatin Architecture	-	50,000	584	49,416	-	17,668	31,747
9520777	Multiple Myeloma	-	46,067	1	46,066	-	9,659	36,407
9520779	Automate Diagnosis	-	50,000	4,483	45,517	-	10,872	34,645
9520780	Greening the OR	-	44,650	3,899	40,751	-	19,633	21,118
9520781	Necrotize Enterocolitis	-	49,931	1,600	48,331	-	19,183	29,148
9520782	Emergency Surgery	-	47,595	-	47,595	-	4,131	43,464
9520784	SIRTuins	-	50,000	1,790	48,210	-	24,325	23,885
9520785	Uninsured Patients	-	49,823	22,711	27,112	-	8,287	18,824
9520786	GSPMC Data Science	-	2,279,178	1,648,091	631,087	-	179,279	451,808
9520788	POCD in Elderly	-	50,000	2,726	47,274	-	24,392	22,882
9520790	Student Community	1,922	50,000	-	48,078	-	7,667	40,411
9520791	Develop SHE Center	-	500,000	100,794	399,206	-	136,527	262,678
9520792	Cannabinoid Use	-	49,833	403	49,430	-	12,688	36,742
9520795	Small Vascular Graft	-	50,000	7,092	42,908	-	4,676	38,231
9520794	Scene Transport	-	49,372	9,825	39,547	-	11,815	27,732
9520796	Opioid Use	-	50,000	881	49,119	-	15,176	33,944
9520800	Pediatric Obesity	-	12,575	8,821	3,754	-	-	3,754
9520797	Physiology Research	-	824,770	643,747	181,023	-	-	181,023
Rescinded 5	EyeBioDR	50,000	50,000	-	-	-	-	-
9520798	Cross Cutting Program	-	1,384,671	1,005,001	379,670	-	63,940	315,730
9520818	Clinician Wellness	-	698,775	500,592	198,183	-	-	198,183
9520804	Cell-Cell Interact	-	600,000	441,934	158,066	-	-	158,066

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9520806	Hypertension Control	-	900,548	424,614	475,934	-	-	475,934
9520808	MCW HESP	-	1,904,516	1,577,475	327,041	-	-	327,041
TBD	Breast Cancer	-	250,000	250,000	-	-	-	-
9520809	Suicide Prevention	-	247,315	160,165	87,150	-	-	87,150
9520801	Artificial Speech	-	250,000	125,574	124,426	-	-	124,426
9520875	Pediatric Behavior	-	250,000	232,663	17,337	-	-	17,337
9520811	Opioid Treatment	-	249,993	141,042	108,951	-	-	108,951
9520824	Precision Medicine	-	249,447	185,799	63,648	-	-	63,648
9520814	Medicine Fellowship	-	250,000	152,099	97,901	-	-	97,901
9520812	CPR Education	-	249,991	164,211	85,780	-	-	85,780
9520828	Develop HOPE	-	250,000	130,124	119,876	-	-	119,876
9520805	Brain Injury Outcome	-	250,000	156,543	93,457	-	-	93,457
9520802	Axillary Surgery	-	250,000	140,169	109,831	-	-	109,831
9520810	Fellowship Training	-	249,667	172,252	77,415	-	-	77,415
9520817	Long COVID	-	250,000	123,955	126,045	-	-	126,045
9520816	Opioid Use Disorder	-	249,132	177,775	71,357	-	-	71,357
9520829	Overdose Response	-	249,982	176,059	73,923	-	-	73,923
9520821	Youth Screening	-	248,555	145,772	102,783	-	-	102,783
9520807	Drug Delivery	-	250,000	144,704	105,296	-	-	105,296
9520803	Safer Medication	-	250,000	180,070	69,930	-	-	69,930
9520813	Support Families	-	146,959	73,760	73,199	-	-	73,199
Institutional Acc rual					(63,619)	-	(63,619)	-
Fiscal Year 2024 Awards		381,956	17,077,216	9,625,115	7,006,526	-	1,390,608	5,615,918
F								
9520815	Learning Event	-	5,000	1,184	3,816	-	-	3,816
9520819	Learning Event	1,179	3,934	-	2,755	-	-	2,755
9520820	Learning Event	-	4,992	-	4,992	-	-	4,992
9520822	Learning Event	-	5,000	-	5,000	-	-	5,000
9520823	Learning Event	-	5,000	-	5,000	-	-	5,000
9520825	Learning Event	-	5,000	1,377	3,623	-	-	3,623
9520826	Learning Event	-	5,000	-	5,000	-	-	5,000
9520827	Learning Event	-	5,000	2,979	2,021	-	-	2,021
9520853	Learning Event	-	5,000	2,450	2,550	-	-	2,550
9520868	Learning Event	-	4,978	-	4,978	-	-	4,978
9520873	Learning Event	-	5,000	5,000	-	-	-	-
9520880	Learning Event	-	4,975	4,975	-	-	-	-
9520874	Markers of Stress	-	49,954	39,153	10,801	-	-	10,801
9520854	Cardio Signaling	-	50,000	22,286	27,714	-	-	27,714
9520864	Land Trusts	-	50,000	42,774	7,226	-	-	7,226
9520863	Cell Free DNA	-	50,000	26,480	23,520	-	-	23,520
9520852	Tibial Model	-	50,000	33,013	16,987	-	-	16,987

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		<u>Returned to AHW</u>	<u>Award</u>	<u>Commitments</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Expenditures</u>
9520857	Cutaneous Targets	-	50,000	38,135	11,865	-	-	11,865
9520856	Predicting Seizures	-	50,000	29,606	20,394	-	-	20,394
9520855	Electric Pacemakers	-	50,000	35,343	14,657	-	-	14,657
9520876	Engaging VPIT	-	49,982	33,807	16,175	-	-	16,175
9520830	GAT in Breast	-	49,987	40,634	9,353	-	-	9,353
9520838	Validate Model	-	50,000	29,197	20,803	-	-	20,803
9520858	STEM Program	-	50,000	36,963	13,037	-	-	13,037
9520836	Youth Survivors	-	49,517	25,537	23,980	-	-	23,980
9520866	Alcohol Withdrawal	-	50,000	41,478	8,522	-	-	8,522
9520845	Sucralose Impact	-	50,000	46,234	3,766	-	-	3,766
TBD	Renal Function	-	50,000	50,000	-	-	-	-
9520842	Drug Discovery	-	50,000	32,156	17,844	-	-	17,844
9520859	MRI Connectivity	-	50,000	28,701	21,299	-	-	21,299
9520861	Radiomic Analysis	-	50,000	26,786	23,214	-	-	23,214
9520872	Semantic Impairment	-	50,000	35,758	14,242	-	-	14,242
9520847	Optic Nerve	-	50,000	26,305	23,695	-	-	23,695
9520867	Traumatic Injury	-	49,730	28,507	21,223	-	-	21,223
9520846	MASH Biomarkers	-	49,974	49,365	609	-	-	609
9520844	Immunotherapy	-	50,000	48,055	1,945	-	-	1,945
9520877	Alcohol Consumption	-	49,997	45,117	4,880	-	-	4,880
TBD	Liver Biomarkers	-	50,000	50,000	-	-	-	-
9520871	Reinnervation Failure	-	50,000	36,561	13,439	-	-	13,439
9520860	Short Consent Form	-	50,000	30,334	19,666	-	-	19,666
9520837	Role of Xpr1	-	50,000	31,792	18,208	-	-	18,208
9520843	Prefrontal Cortex	-	50,000	40,676	9,324	-	-	9,324
9520840	Early Alzheimers	-	50,000	25,439	24,561	-	-	24,561
9520865	Vaccine Equity	-	50,000	37,313	12,687	-	-	12,687
9520870	Upstream Workforce	-	38,310	32,899	5,411	-	-	5,411
9520831	Role of Immune Cells	-	50,000	29,383	20,617	-	-	20,617
9520839	IBC Therapy	-	50,000	34,012	15,988	-	-	15,988
9520841	Immune Phenotypes	-	50,000	20,910	29,090	-	-	29,090
9520835	Pancreatic Cancer	-	49,710	43,604	6,106	-	-	6,106
9520869	ACTH Secretion	-	49,950	48,454	1,496	-	-	1,496
9520850	Signaling Drives	-	50,000	27,897	22,103	-	-	22,103
9520851	Parkinsons Disease	-	50,000	30,447	19,553	-	-	19,553
9520832	Breast Tumorigenesis	-	50,000	27,282	22,718	-	-	22,718
9520834	Type 1 Diabetes	-	50,000	31,386	18,614	-	-	18,614
9520848	Antihypertensives	-	50,000	37,893	12,107	-	-	12,107
9520849	Sickle Cell Disease	-	47,107	28,427	18,680	-	-	18,680
9520862	Post-Surgical Pain	-	39,510	36,576	2,934	-	-	2,934
9520833	Ovarian Cancer	-	50,000	39,289	10,711	-	-	10,711

Schedule 1

Schedule 1

		<u>Closed - Funds</u>	<u>Adjusted Total</u>	<u>Outstanding</u>	<u>Life To Date</u>	<u>2003 to 2023</u>	<u>FY2024</u>	<u>FY2025</u>
<u>Award #</u>	<u>Award Short Name</u>	<u>Returned to AHW</u>	<u>Award</u>	<u>Commitments</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Expenditures</u>
9520878	ThedaCare GME	-	2,000,000	2,000,000	-	-	-	-
9520884	Novel Inhibitors	-	1,248,125	1,248,125	-	-	-	-
9520879	Renin Neurons	-	243,571	243,571	-	-	-	-
9520882	Prostate Screening	-	649,955	649,955	-	-	-	-
TBD	SNOO Bassinets	-	161,000	161,000	-	-	-	-
Institutional Accrual					1,023	-		1,023
Fiscal Year 2025 Awards		1,179	6,635,258	5,932,581	702,521	-	-	702,521
		F						
Research and Education Program								
Awards Subtotal		25,428,742	266,225,692	35,079,042	205,627,436	178,091,739	14,853,737	12,681,960
		F						

**THE MEDICAL COLLEGE OF WISCONSIN, INC.
ADVANCING A HEALTHIER WISCONSIN PROGRAM**

Schedule 1

Schedule of Program Expenditure Totals

<u>Award #</u>	<u>Award Short Name</u>	<u>Closed - Funds</u>	<u>Adjusted Total</u>	<u>Outstanding</u>	<u>Life To Date</u>	<u>2003 to 2023</u>	<u>FY2024</u>	<u>FY2025</u>	
<u>Program Expenditures</u>	<u>(AUP 2):</u>	<u>Returned to AHW</u>	<u>Award</u>	<u>Commitments</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Expenditures</u>	
Healthier Wisconsin Partnership Program Awards		9,470,370	117,220,800	15,717,769	92,031,275	79,835,353	7,618,148	4,577,774	
Research and Education Program Awards		25,428,742	266,225,692	35,079,042	205,627,436	178,091,739	14,853,737	12,681,960	
Program Expenditures Subtotal	\$	34,899,112	\$ 383,446,492	\$ 50,796,810	\$ 297,658,712	\$ 257,927,093	\$ 22,471,885	\$ 17,259,734	✓
F									
Administrative Program Support (AUP 8):									
Healthier Wisconsin Partnership Program		1,391,382	4,588,842	909,656	2,287,805	1,341,525	488,306	457,973	
Research and Education Program		674,762	5,557,997	1,444,045	3,439,191	1,743,549	844,544	851,097	
Administrative Program Support Subtotal	\$	2,066,143	\$ 10,146,839	\$ 2,353,700	\$ 5,726,995	\$ 3,085,075	\$ 1,332,850	\$ 1,309,071	✓
F									
Director-Led Program Expenditures (AUP 10):									
Research and Education Program		250,000	750,000	261,635	238,365	-	-	238,365	
Director-Led Program Subtotal	\$	250,000	\$ 750,000	\$ 261,635	\$ 238,365	\$ -	\$ -	\$ 238,365	✓
F									
Administrative Expenditures (AUP 6):									
Healthier Wisconsin Partnership Program		1,827,499	17,146,090	1,756,826	13,561,764	11,732,739	917,216	911,809	
Research and Education Program		4,602,143	22,884,269	2,611,104	15,671,022	12,177,248	1,819,071	1,674,704	
Administrative Expenditures Subtotal	\$	6,429,642	\$ 40,030,359	\$ 4,367,930	\$ 29,232,787	\$ 23,909,986	\$ 2,736,287	\$ 2,586,513	✓
F									
Grand Total		\$ 43,394,897	\$ 433,623,690	\$ 57,518,440	\$ 332,618,494	\$ 284,922,154	\$ 26,541,022	\$ 21,155,318	✓
F									

Tickmark Legend

FY: Fiscal Year

F: Footed

✓ : KPMG obtained the underlying detail of the award expenditures from 7/1/2024-6/30/2025. KPMG filtered the detail by fiscal year and agreed it to the respective audited financial statements without exception.

**THE MEDICAL COLLEGE OF WISCONSIN, INC.
ADVANCING A HEALTHIER WISCONSIN PROGRAM**

Schedule of Endowment Balances

(in thousands)

	<u>FY 6/30/2025</u>
AHW Healthier Wisconsin Partnership Program	\$ 169,275
AHW Research and Education Program	<u>314,602</u>
Total endowed funds	483,877 ✓
	F
AHW Healthier Wisconsin Partnership Program Spendable Fund	33,787
AHW Research and Education Program Spendable Fund	<u>35,598</u>
Total spendable income funds	69,385 ✓
	F
Total	\$ <u>553,262</u> ✓
	F

Tickmark Legend

FY: Fiscal Year

F: Footed

✓ : KPMG agreed to the audited financial statements.

THE MEDICAL COLLEGE OF WISCONSIN, INC.
ADVANCING A HEALTHIER WISCONSIN PROGRAM
Schedule of Administrative Expenditures by Award

<u>Award #</u>	<u>Award Short Name</u>	<u>Start Date</u>	<u>Closed - Funds Returned to AHW</u>	<u>Adjusted Total Award</u>	<u>Outstanding Commitments</u>	<u>Life To Date Expenditures</u>	<u>2003 to 2023 Expenditures</u>	<u>FY2024 Expenditures</u>	<u>FY2025 Expenditures</u>	
Administrative Support (AUP 6):										
9510002 OPS		2/17/2003	955,595	11,025,661	-	10,070,066	10,075,188	(5,122)	-	
9510259 OPS		7/1/2020	871,905	6,120,429	1,756,826	3,491,698	1,657,551	922,338	911,809	
	Healthier Wisconsin Partnership Program Subtotal		\$ 1,827,499	\$ 17,146,090	\$ 1,756,826	\$ 13,561,764	\$ 11,732,739	\$ 917,216	\$ 911,809	✓
			F							→
		8/31/1999	-	371,894	-	371,894	371,894	-	-	
9520001 OPS		7/1/2010	2,578,172	11,231,668	-	8,653,496	8,663,010	(9,514)	-	
9520178 OPS		7/1/2020	2,023,971	11,280,707	2,611,104	6,645,632	3,142,344	1,828,585	1,674,704	
	Research and Education Program Subtotal		\$ 4,602,143	\$ 22,884,269	\$ 2,611,104	\$ 15,671,022	\$ 12,177,248	\$ 1,819,071	\$ 1,674,704	✓
			F							→
	Administrative Support Subtotal		\$ 6,429,642	\$ 40,030,359	\$ 4,367,930	\$ 29,232,787	\$ 23,909,986	\$ 2,736,287	\$ 2,586,513	✓
			F							→

Tickmark Legend

FY: Fiscal Year

F: Footed

✓ : KPMG obtained the underlying detail of the award expenditures from 7/1/2024-6/30/2025. KPMG filtered the detail by fiscal year and agreed it to the respective audited financial statements without exception.

**THE MEDICAL COLLEGE OF WISCONSIN, INC.
ADVANCING A HEALTHIER WISCONSIN PROGRAM**

Administrative Expenditures Comparative

		<u>FY 6/30/2025</u>
Total administrative expenditure	A \$	2,586,513
Total administrative program support expenditure		1,309,071
Total director-led research expenditure		238,365
Total program expenditure		<u>17,259,734</u>
Total expenditures	B \$	<u><u>21,393,683</u></u> ✓
		F
Average monthly endowment value (in thousands)	C \$	534,090
Percentage of administrative expense to average monthly endowment value	(A/1000)/C =	0.48%
Percentage of administrative expenditures to total expenses	A/B =	12.09%
Total administrative expenditures tested	\$	41,211 ☒

Tickmark Legend

FY: Fiscal Year

✓ : KPMG agreed to the audited financial statements.

F: Footed

☒: Agrees to total amount sampled in Schedule 3B.

**THE MEDICAL COLLEGE OF WISCONSIN, INC.
ADVANCING A HEALTHIER WISCONSIN PROGRAM**

Administrative Expenditure Samples

<u>Sample</u>	<u>Expenditure Period</u>	<u>Project Number</u>	<u>Supplier Name</u>	<u>Invoice Number</u>	<u>Transaction Amount</u>	<u>Tickmark</u>
<i>Public Health Awards</i>						
1	Sep-24	5510259	Faculty Salaries-Base	NULL	8,258.11	☒
2	Aug-24	5510259	Supplies-Office	738391	206.49	✓
3	Sep-24	5510259	Meeting Costs	OIE600049	117.53	✓
4	Oct-24	5510259	Office Furniture less than \$5,000	16882	1,283.34	✓
5	Jun-25	5510259	Dues and Memberships	5790	4,550.00	✓
<i>Medical Education & Research Awards</i>						
1	Nov-24	5520604	Faculty Salaries-Base	NULL	18,364.58	☒
2	Nov-24	5520604	Staff Salaries-Base	NULL	4,340.64	☒
3	Jan-25	5520604	Photocopy and Printing	70309	2,284.23	✓
4	Sep-24	5520604	Meeting Costs	40675-1	1,096.51	✓
5	Jun-25	5520604	Travel-Domestic	45826	709.78	✓

Tickmark Legend

✓ : For external expenses, KPMG obtained supporting documentation including invoice, bank statement/check copy support, and purchase order (if applicable) or expense report and bank statement/check copy support and vouched that the administrative expenditure was appropriate and related to the Program.

☒: For salaries expenses, KPMG obtained supporting documentation including the Labor Distribution Report and Personnel Activity Report and vouched that the administrative expenditure was appropriate and related to the Program.

THE MEDICAL COLLEGE OF WISCONSIN, INC.
ADVANCING A HEALTHIER WISCONSIN PROGRAM
Schedule of Administrative Program Support Expenditures

<u>Award #</u>	<u>Award Short Name</u>	<u>Closed - Funds</u> <u>Returned to AHW</u>	<u>Adjusted Total</u> <u>Award</u>	<u>Outstanding</u> <u>Commitments</u>	<u>Life To Date</u> <u>Expenditures</u>	<u>2003 to 2023</u> <u>Expenditures</u>	<u>FY2024</u> <u>Expenditures</u>	<u>FY2025</u> <u>Expenditures</u>	
5510173	Incubator Fund	196,880	236,400	-	39,520	39,520	-	-	
5510174	Mentor Fund	123,155	139,520	-	16,365	16,365	-	-	
5510183	Capacity Fund	4,628	92,582	-	87,954	87,954	-	-	
5510184	Responsive Fund	95,536	217,502	-	121,966	121,966	-	-	
5510185	Strategic Fund	85,281	262,055	-	176,774	176,774	-	-	
5510235	Pathway Initiatives	152,474	341,501	-	189,027	189,027	-	-	
9510260	Program-Community	733,428	3,299,282	909,656	1,656,199	709,920	488,306	457,973	
Healthier Wisconsin Partnership Program Subtotal		\$ 1,391,382	\$ 4,588,842	\$ 909,656	\$ 2,287,805	\$ 1,341,525	\$ 488,306	\$ 457,973	✓
F									
5520408	Responsive Fund	11,355	128,010	-	116,655	116,655	-	-	
5520409	Strategic Fund	5,256	158,520	-	153,264	153,264	-	-	
5520512	Pathway Initiatives	193,112	431,488	-	238,376	238,376	-	-	
9520605	MER Programming	465,039	4,839,979	1,444,045	2,930,895	1,235,253	844,544	851,097	
Research and Education Program Subtotal		\$ 674,762	\$ 5,557,997	\$ 1,444,045	\$ 3,439,191	\$ 1,743,549	\$ 844,544	\$ 851,097	✓
F									

Tickmark Legend

FY: Fiscal Year

F: Footed

✓ : KPMG obtained the underlying detail of the award expenditures from 7/1/2024-6/30/2025. KPMG filtered the detail by fiscal year and agreed it to the respective audited financial statements without exception.

**THE MEDICAL COLLEGE OF WISCONSIN, INC.
ADVANCING A HEALTHIER WISCONSIN PROGRAM**

Program Support Expenditure Samples

<u>Sample</u>	<u>Expenditure Period</u>	<u>Project Number</u>	<u>Supplier Name</u>	<u>Invoice Number</u>	<u>Transaction Amount</u>	<u>Tickmark</u>
<i>Fund 151 (Public Health Awards)</i>						
1	Jan-25	5510260	Faculty Salaries-Base	NULL	2,344.39	☒
2	Aug-24	5510260	Supplies-Program Related Materials	OIE594461	346.38	✓
3	Jul-24	5510260	Travel-Domestic	1451	3,070.20	✓
4	Feb-25	5510260	Meeting Costs	1102	869.40	✓
5	May-25	5510260	Faculty Salaries-Base	NULL	3,464.13	☒
<i>Fund 152 (Medical Education & Research Awards)</i>						
1	Nov-25	5520605	Faculty Salaries-Base	NULL	6,441.38	☒
2	Jan-25	5520605	Fringe Benefits-Staff	NULL	1,022.11	☒
3	Feb-25	5520605	Contractual Services	NAMAHW012825	60,000.00	✓
4	Jul-24	5520605	Travel-Domestic	1451	5,701.80	✓
5	Jun-25	5520605	Staff Salaries-Base	NULL	1,785.27	✓

Tickmark Legend

✓ : For external expenses, KPMG obtained supporting documentation including invoice, bank statement/check copy support, and purchase order (if applicable) or expense report and bank statement/check copy support and vouched that the program support expense was appropriate and related to the Program.

☒: For salaries expenses, KPMG obtained supporting documentation including the Labor Distribution Report and Personnel Activity Report and vouched that the program support expense was appropriate and related to the Program.

THE MEDICAL COLLEGE OF WISCONSIN, INC.
ADVANCING A HEALTHIER WISCONSIN PROGRAM

Schedule of Program Expenditures Led by Program Faculty Directors by Award

Award #	Award Short Name	<u>Closed - Funds</u>	<u>Adjusted Total</u>	<u>Outstanding</u>	<u>Life To Date</u>	<u>2003 to 2023</u>	<u>FY2024</u>	<u>FY2025</u>	
		<u>Returned to AHW</u>	<u>Award</u>	<u>Commitments</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Expenditures</u>	
9520732	AHW Director Program	250,000	750,000	261,635	238,365	-	-	238,365	
	Director-Led Program Subtotal	\$ 250,000	\$ 750,000	\$ 261,635	\$ 238,365	\$ -	\$ -	\$ 238,365	✓
		F →							

Tickmark Legend
FY: Fiscal Year
F: Footed
✓ : KPMG obtained the underlying detail of the award expenditures from 7/1/2024-6/30/2025. KPMG filtered the detail by fiscal year and agreed it to the respective audited financial statements without exception.

**THE MEDICAL COLLEGE OF WISCONSIN, INC.
ADVANCING A HEALTHIER WISCONSIN PROGRAM**

Procedure 19 Testwork

Procedures: For each award selected in Procedure 18, verify that the award documentation includes the following items:

- a. Letter of intent (if required) with evidence of review and approval in accordance with the relevant RFA, if applicable.
- b. Full application with evidence of review and approval in accordance with the relevant RFA, if applicable.
- c. Documentation of non-supplanting review in alignment with the Program's nonsupplanting policy.
- d. Award letter or funding agreement indicating the amount awarded and funding period.
- e. Documentation that budget and budget revisions (if requested) were approved in accordance with the relevant award administration manual, and indicate personnel expenses including base salaries that were at or below the NIH salary cap (if required) in the relevant RFA.
- f. Documentation of changes to the award funding period (if requested).
- g. Award recipient orientation materials in accordance with the relevant award administration manual.
- h. Progress and final reporting requirements (if required) in accordance with the relevant award administration manual.

		Procedures Performed							
Public Health Award Samples	Award Number	a	b	c	d	e	f	g	h
1	9510265	✓	✓	✓	✓	✓	✓	✓	✓
2	9510283	N1	✓	✓	✓	✓	✓	✓	✓
3	9510358	N1	✓	✓	✓	✓	N1	✓	✓

		Procedures Performed							
Medical Education & Research Award Samples	Award Number	a	b	c	d	e	f	g	h
1	9520482	✓	✓	✓	✓	✓	✓	✓	✓
2	9520615	✓	✓	✓	✓	✓	N1	✓	✓
3	9520627	✓	✓	✓	✓	✓	N1	✓	✓
4	9520786	✓	✓	✓	✓	✓	N1	✓	✓
5	9520806	N1	✓	✓	✓	✓	N1	✓	✓
6	9520808	✓	✓	✓	✓	✓	N1	✓	✓

Tickmark Legend

✓ : KPMG verified that the award documentation included the required item.

N1: This requirement is not applicable to this project.

Schedule 5A

Schedule 5A

**THE MEDICAL COLLEGE OF WISCONSIN, INC.
ADVANCING A HEALTHIER WISCONSIN PROGRAM**

Award Expenditures

Public Health Awards

<u>Sample</u>	<u>Award Name</u>	<u>Award Number</u>	✓	X	<u>C/A Coverage Percentage</u>
			<u>A Expenditure Population</u>	<u>C Expenditures Tested</u>	
1	Battling the Bottleneck: Increasing Capacity for ASD Diagnosis within Primary Healthcare Across WI	9510265	145,033	83,687	58%
2	Advancing Behavioral Health Initiative Phase 3: Academic Partner Team	9510283	362,873	49,854	14%
3	Strategic investments to bridge the gaps in prevention and care to reduce inequities in cancer ("Project").	9510358	518,085	774,018	149%
			<u>1,025,991</u>	<u>907,559</u>	<u>88%</u>

Medical Education & Research Awards

<u>Sample</u>	<u>Award Name</u>	<u>Award Number</u>	✓	X	<u>C/A Coverage Percentage</u>
			<u>A Expenditure Population</u>	<u>C Expenditures Tested</u>	
1	Developing Innovative, Translational Research Programs in Clinically Relevant Neurological Disorders.	9520482	520,180	63,349	12%
2	The origin and function of cancer associated fibroblasts in pancreatic cancer	9520615	348,765	31,618	9%
3	The Human Holobiont: Enhancing Health and Preventing Disease	9520627	338,911	20,667	6%
4	A Data Science-Enhanced Genomic Program for Advancing the Health of Our WI Children	9520786	451,808	20,046	4%
5	Hypertension Control	9520806	475,934	129,248	27%
6	The Medical College of Wisconsin Health Equity Scholars Program (HESP)	9520808	327,041	17,723	5%
			<u>2,462,639</u>	<u>282,651</u>	<u>11%</u>

Tickmark Legend

✓ : KPMG agreed the total expenditures amount to the total transaction amount per the underlying expenditure population without exception.

X: Agrees to the samples seen in Schedule 5B.

N1: KPMG notes that the expenditure population for Project 9510358 includes a credit. Due to this, the total sample value surpasses the total expenditures of the project as the credit offsets the expenses recorded.

**THE MEDICAL COLLEGE OF WISCONSIN, INC.
ADVANCING A HEALTHIER WISCONSIN PROGRAM**

Schedule 5B

Award Expenditure Testwork

<u>Sample</u>	<u>Award Type</u>	<u>Award Number</u>	<u>Expenditure Selected</u>	<u>Expenditure Description</u>	<u>Expenditure ID / Employee ID</u>	<u>Tickmark</u>	<u>Tickmark</u>
1	Public Health	9510265	\$ 22,741.42	Subcontracts greater than \$25,000	75216-28	☒	✓
2	Public Health	9510265	1,838.34	Faculty Salaries-Base	22517	☒	✓
3	Public Health	9510265	1,417.72	Faculty Salaries-Base	22517	☒	✓
4	Public Health	9510265	1,262.82	Faculty Salaries-Base	22517	☒	✓
5	Public Health	9510265	56,426.21	Subcontracts greater than \$25,000	75216-30 (FINAL)	☒	✓
			\$ 83,686.51				
6	Public Health	9510283	\$ 7,605.22	Program Supplies/Services	P32EXT-7-9	☒	✓
7	Public Health	9510283	7,340.37	Consultants	02-1809726	☒	✓
8	Public Health	9510283	982.05	Consultants	02-1809726	☒	✓
9	Public Health	9510283	25,355.67	Salaries and Wages	CI012021	☒	✓
10	Public Health	9510283	8,571.10	Subcontracts greater than \$25,000	HWPP082024	☒	✓
			\$ 49,854.41				
11	Public Health	9510358	\$ 25,000.00	Subcontracts less than \$25,000	MSN1048194 01	☒	✓
12	Public Health	9510358	69,046.25	Subcontracts greater than \$25,000	MSN1048194 01	☒	✓
13	Public Health	9510358	168,106.02	Subcontracts greater than \$25,000	MSN1089977 03	☒	✓
14	Public Health	9510358	255,933.05	Subcontracts greater than \$25,000	MSN1068439 02	☒	✓
15	Public Health	9510358	255,933.05	Subcontracts greater than \$25,000	MSN1068439	☒	✓
			\$ 774,018.37				
16	Medical Education & Research	9520482	\$ 2,142.30	Fringe Benefits-Staff	N/A	☒	✓
17	Medical Education & Research	9520482	1,158.40	Supplies-Research	8818934013	☒	✓
18	Medical Education & Research	9520482	1,317.20	Computer Hardware less than \$5,000	OIE616463	☒	✓
19	Medical Education & Research	9520482	8,731.53	Faculty Salaries-Base	31434	☒	✓
20	Medical Education & Research	9520482	50,000.00	Equipment and Furnishings-Research	901352973P	☒	✓
			\$ 63,349.43				
21	Medical Education & Research	9520615	\$ 3,740.19	Faculty Salaries-Base	31154	☒	✓
22	Medical Education & Research	9520615	5,849.58	Postdoctoral	35733	☒	✓
23	Medical Education & Research	9520615	2,913.00	Graduate Students	32806	☒	✓
24	Medical Education & Research	9520615	12,500.00	Animal Acquisition	2024100022	☒	✓
25	Medical Education & Research	9520615	6,615.23	Animal Care	N/A	☒	✓
			\$ 31,618.00				
26	Medical Education & Research	9520627	\$ 8,517.60	Animal Care	N/A	☒	✓
27	Medical Education & Research	9520627	600.00	Antibodies	3112108	☒	✓
28	Medical Education & Research	9520627	992.97	Molecular Supplies	999452541	☒	✓
29	Medical Education & Research	9520627	1,844.05	Reagents	90523979	☒	✓
30	Medical Education & Research	9520627	8,712.00	DNA Sequencing	MED-25MAY0006	☒	✓
			\$ 20,666.62				
31	Medical Education & Research	9520786	\$ 5,021.28	Faculty Salaries-Base	29672	☒	✓
32	Medical Education & Research	9520786	5,270.04	Staff Salaries-Base	34028	☒	✓
33	Medical Education & Research	9520786	1,015.35	Fringe Benefits-Faculty	29672	☒	✓
34	Medical Education & Research	9520786	745.00	Supplies-Research	90684135	☒	✓
35	Medical Education & Research	9520786	7,994.45	Supplies-Computer Software and Licenses	2025DSAC093859	☒	✓
			\$ 20,046.12				
36	Medical Education & Research	9520806	\$ 2,424.28	Staff Salaries-Base	33557	☒	✓
37	Medical Education & Research	9520806	99,999.99	Consultants	1001-1	☒	✓
38	Medical Education & Research	9520806	25,000.00	Contractual Services	1791	☒	✓
39	Medical Education & Research	9520806	1,012.27	Travel-Domestic	6316527	☒	✓
40	Medical Education & Research	9520806	811.71	Fringe Benefits-Staff	N/A	☒	✓
			\$ 129,248.25				
41	Medical Education & Research	9520808	\$ 2,774.01	Faculty Salaries-Base	21269	☒	✓
42	Medical Education & Research	9520808	551.00	Meeting Costs	OIE631074	☒	✓
43	Medical Education & Research	9520808	841.00	Program Participant Services	OIE635388	☒	✓
44	Medical Education & Research	9520808	12,752.61	Consultants	2	☒	✓
45	Medical Education & Research	9520808	804.00	Travel-Domestic	OIE636173	☒	✓
			\$ 17,722.62				

Tickmark Legend

☒: For external expenses, KPMG obtained supporting documentation including invoice, bank statement/check copy/remittance advice support or expense report and remittance advice for the corresponding expenditure.

☒: For payroll related expenses, KPMG obtained supporting documentation including the employee's approved budget data form showing the employee's percentage of time allocated to the Program to support the expenditure being charged to the Program.

✓: KPMG validated it was an allowable expense by checking supporting documentation to ensure it was not in an unallowable expense category and verified it was spent during the approved budget period.